

**City of Pomona - General Fund  
FY 2016-17 Proposed Budget Solutions**

Exhibit 2

Department	GENERAL FUND DEPARTMENT PROPOSED SOLUTIONS	One Time	Ongoing
Development Services	Supplemental Legal Services		\$40,000
Development Services	Controllable Contract Services		\$40,000
	<b>Total Development Services</b>	<b>\$0</b>	<b>\$80,000</b>
Neighborhood Services	Increase Rental Revenue	\$20,000	
Neighborhood Services	Increase Sports Revenue	\$2,500	
Neighborhood Services	Increase Swim Lessons Revenue	\$5,000	
Neighborhood Services	Part Time Personnel Savings	\$131,399	
Neighborhood Services	Veterans Park Savings	\$4,505	
	<b>Total Neighborhood Services</b>	<b>\$163,404</b>	<b>\$0</b>
Police	Processing Fees		\$18,000
Police	Alarm Permits		\$10,000
Police	Parking Violations		\$64,596
	<b>Total Police</b>	<b>\$0</b>	<b>\$92,596</b>
Library	Part Time Personnel Savings	\$31,000	
	<b>Total Library</b>	<b>\$31,000</b>	<b>\$0</b>
Admin- YFMP	Controllable Contracts		\$20,000
Admin - General Services	Dues Subscriptions		\$13,000
	<b>Total Administration</b>	<b>\$0</b>	<b>\$33,000</b>
	<b>SUB TOTAL GENERAL FUND DEPARTMENT PROPOSED SOLUTIONS</b>	<b>\$194,404</b>	<b>\$205,596</b>
	<b>GRAND TOTAL</b>	<b>\$400,000</b>	