



# CITY OF POMONA COUNCIL REPORT

December 4, 2017

To: Honorable Mayor and Members of the City Council

From: Linda Lowry, City Manager

Submitted by: Meg McWade, Public Works Director

Subject: **Adopt a Resolution Amending the FY 2017-18 Capital Improvement Program (CIP) Budget to Create a New CIP Project “Pedestrian Improvements – Hamilton Boulevard and 12<sup>th</sup> Street,” Project No. 428-2590-XXXXX-67923, and Appropriate \$5,000 Each from District 2 (418-1302-89987-72102) and District 3 (418-1302-89987-72103) CIP Carryover Discretionary Fund Balances to the New Project**

## OVERVIEW

**Recommendation** – That the City Council adopt a Resolution (Attachment 1) amending the FY 2017-18 CIP Budget by:

1. Creating a new CIP project, “Pedestrian Improvements – Hamilton Boulevard and 12<sup>th</sup> Street,” Project No. 428-2590-xxxxx-67923; and
2. Appropriating \$5,000 each from District 2 (418-1302-89987-72102) and District 3 (418-1302-89987-72103) CIP Carryover Discretionary Fund Balances to “Pedestrian Improvements – Hamilton Boulevard and 12<sup>th</sup> Street,” Project No. 428-2590-xxxxx-67923.

**Fiscal Impact** – The following table summarizes the fiscal impact of the recommended actions:

Project / Funding	“Pedestrian Improvements – Hamilton Boulevard and 12 <sup>th</sup> Street,” Project No. 428-2590-XXXXX-67923
Beginning Budget	\$0
Appropriation	\$10,000 (\$5,000 each from District 2 (418-1302-89987-72102) and District 3 (418-1302-89987-72103) CIP Carryover Discretionary Funds)
Ending Budget	\$10,000

Create New CIP Project, “Pedestrian Improvements – Hamilton Boulevard and 12<sup>th</sup> Street” and Appropriate Districts 2 and 3 CIP Carryover Discretionary Funds  
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**Previous Related Action – None.**

## **EXECUTIVE SUMMARY**

Creation of the “Pedestrian Improvements – Hamilton Boulevard and 12<sup>th</sup> Street,” Project No. 428-2590-xxxxx-67923, and use of the CIP Carryover Discretionary Funds from District 2 (418-1302-89987-72102) and District 3 (418-1302-89987-72103) will enable the City to improve an existing pedestrian crossing by installing pedestrian-activated (similar to a signalized crosswalk) Rapid Rectangular Flashing Beacons (RRFB) (Attachment 2).

## **DISCUSSION**

The proposed pedestrian improvement project consists of installing two new pedestrian-activated Rapid Rectangular Flashing Beacons (RRFB) at the existing crosswalk on Hamilton Boulevard at 12<sup>th</sup> Street (Attachments 3 and 4), one in each direction on Hamilton Blvd. These units are solar-powered and highly visible, with minimal maintenance costs. Installation will be completed by the City’s Traffic Signal and Lighting crew.

This project is in response to community concerns, received by Councilmembers of Districts 2 and 3, regarding pedestrian and student access around the adjacent Sacred Heart Catholic Church and School. The Council Members for Districts 2 and 3 have consented to using their discretionary CIP funds in order to facilitate the installation of these safety devices.

Approval of this City Council action will create project, “Pedestrian Improvements – Hamilton Boulevard and 12<sup>th</sup> Street,” Project No. 428-2590-xxxxx-67923, and appropriate available District 2 (418-1302-89987-72102) and District 3 (418-1302-89987-72103) CIP Carryover Discretionary Funds to this project.

Attachments:     1.   Resolution w/ CIP Project Details Sheet as Exhibit A  
                      2.   Picture of Rapid Rectangular Flashing Beacon  
                      3.   Vicinity Map  
                      4.   Aerial Map

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