

Capital Improvement Program Project Details

Project Title: ***Pedestrian Improvements - Hamilton Boulevard and 12th Street*****Project Description:** This pedestrian improvement project consists of installing two new pedestrian-activated, solar-powered Rapid Rectangular Flashing Beacons (RRFB) at the existing crosswalk on Hamilton Boulevard at 12th Street (one in each direction on Hamilton Blvd.)

Project Number:

428-2590-xxxxx-67923

Department / Division

PW/Engineering

Project Manager

Rene Guerrero

Council District:

☐

- 1

☒

- 2

☐

- 3

☐

- 4

☐

- 5

☐

- 6

☐

Citywide

☐

Outside City limits

Project Statistics:

Origination Yr:

2017-18

Yr Amended:

Changes from Prior Year:

☐

No

☒

Yes

Financial Requirements:

Funding SummaryTotal Proj Cost \$ **10,000**Total Funded \$ **10,000**Total Unfunded \$ **0****Impact on Future Operating Costs** Minimal ☒ Increase ☐ Decrease ☐ Annual Amt \$ _____ Incr/Decr Charged to Fund # 208

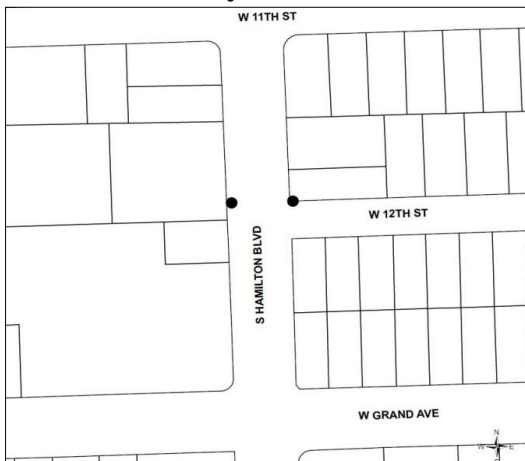
Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
District 2 CIP Carryover Discretionary Fund		-	-	5,000				
District 3 CIP Carryover Discretionary Fund		-	-	5,000				
Total		-	-	10,000	-	-	-	-

Pending

Unfunded

Project Area



Example of Rapid Rectangular Flashing Beacons

