RESOLUTION NO. 2017-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, AMENDING THE FY 2017-18 OPERATING BUDGET BY INCREASING THE REVENUE ESTIMATES AND OPERATIONAL EXPENSES IN THE GENERAL FUND (\$13,000) AND TRAFFIC OFFENDER FUND (\$7,000), FOR RECEIPT OF \$20,000 IN GRANT PROP C GRANT FUNDS FOR PURSUANT TO THE MEMORANDUM OF UNDERSTANDING FOR A CICLAVIA EVENT ON APRIL 22, 2018

WHEREAS, the City Council has authorized the City Manager to execute a Memorandum of Understanding (MOU) between the cities of Pomona, San Dimas, La Verne, and Claremont, and the San Gabriel Valley Council of Governments (SGVCOG) to host a CicLAvia event on April 22, 2018;

WHEREAS, as a partner City under the MOU, the City has been allocated \$20,000 in Prop C grant funding to participate in an Open Streets CicLAvia event on April 22, 2018; and

WHEREAS, the City Council wishes to amend the Operating Budget by increasing the Revenue Estimates and Operational Expenses by the total of \$20,000 for the General Fund and Traffic Offender Fund as follows: a) Public Works Department by \$3,000, b) Neighborhood Services Department (Community Services) by \$10,000, and c) Police Department by \$7,000.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pomona as follows:

<u>SECTION 1.</u> The City Council hereby amends the FY 2017-18 Operating Budget by increasing the Revenue Estimates for the Revenue Funds of the following Departments: a) Public Works Department by \$3,000 in 101-2506-40930-00000, b) Neighborhood Services Department (Community Services) by \$10,000 in 101-4201-40930-00000, and c) Police Department by \$7,000 in 219-2090-40284-00000.

SECTION 2. The City Council hereby amends the FY 2017-18 Operating Budget by increasing the Operating Expense for the following Departments: a) Public Works Department by \$3,000 in 101-2506-52082-00000, b) Neighborhood Services Department (Community Services) by \$10,000 in 101-4201-52082-00000, and c) Police Department by \$7,000 in 219-2090-51039-00000.

<u>SECTION 3.</u> The City Clerk shall attest and certify to the passage and adoption of this Resolution and it shall become effective immediately upon its approval.

APPROVED AND ADOPTED THIS 4TH DAY OF DECEMBER 2017.

ATTEST:

CITY OF POMONA:

Eva M. Buice, MMC, City Clerk

Tim Sandoval, Mayor

APPROVED AS TO FORM:

Arnold Alvarez-Glasman, City Attorney

STATE OF CALIFORNIA COUNTY OF LOS ANGELES CITY OF POMONA

I, EVA M. BUICE, MMC, CITY CLERK of the City of Pomona do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Pomona held on the 4th day of December 2017 by the following vote:

AYES: COUNCILMEMBERS: NOES: COUNCILMEMBERS: ABSENT: COUNCILMEMBERS: ABSTAIN: COUNCILMEMBERS:

Eva M. Buice, MMC, City Clerk

17-1111