

| Parks and Facilities/Street and Traffic Projects<br>Completed and Closed  |               |                  |  |                         |                |   |
|---|---------------|------------------|--|-------------------------|----------------|---|
| Project Name  | Funded Budget | Unexpended Funds | Funding Source   | Funding Type            | Project Status | Funding Status  |
| Ganesha Park - Restroom Demolition,<br>Project No. 428-2590-xxxxx-71035   | \$66,000      | \$0              | Park Dwelling Tax  | Parks and<br>Facilities | Completed      | Project is completed.   |
| Jefferson Park - Acquisition and Design,<br>Project No. 418-4090-xxxxx-71015  | \$1,510,000   | \$70,656         | San Gabriel and Lower<br>Los Angeles Rivers<br>and Mountains<br>Conservancy State<br>Grant | Parks and<br>Facilities | Completed      | Project is completed and remaining grant<br>funding will remain unutilized.   |
| Plaza Park Improvements,<br>Project No. 418-2590-xxxxx-70895  | \$212,844     | \$0              | Park Dwelling Tax  | Parks and<br>Facilities | Completed      | Project is completed.   |
| Pedestrian Access Ramp Removal and Wall<br>Replacement - Norval Street,<br>Project No. 428-2590-xxxxx-67917                     | \$156,000     | \$16,417         | Measure R Fund   | Streets                 | Completed      | Project is completed and remaining Measure<br>R funding will be returned to its funding<br>source to make available for future<br>appropriations.   |
| Street Rehabilitation - Slurry Seal and<br>Overlay – Various Locations Citywide (FY<br>13-14), Project No. 428-2590-xxxxx-81054 | \$894,205     | \$142,128        | Measure R Fund<br>(\$142,109), CalRecycle<br>Rubberized Pavement<br>Grant (\$19)           | Streets                 | Completed      | Project is completed and remaining<br>\$142,109 funding will be returned to its<br>funding source to make available for future<br>appropriations. There was a grant reduction<br>of \$19 for CalRecycle Rubberized Pavement<br>Grant as the money was not necessary for the<br>project. |
| Cooperative Agreement-Traffic Signal<br>(Foothill Blvd. and Sumner Ave.),<br>Project No. 217-2590-xxxxx-68546                   | \$262,062     | \$0              | Proposition C  | Traffic                 | Completed      | Project is completed.   |
| Water Facilities and Security Upgrades,<br>Project No. 595-8125-xxxxx-95069   | \$552,557     | \$12,063         | Series “BE/BF” Bonds<br>Formerly Series “AY”   | Water Resources         | Completed      | Project is completed and remaining funding<br>will be returned to its funding source to make<br>available for future appropriations.  |
| <b>Total</b>  | \$3,653,668   | \$241,264        |  |                         |                |   |