

2017-18 Non General Fund Information Technology Breakdown

| <u>Fund</u> | <u>Department</u> | <u>Appropriation</u> |
|-------------------------|-----------------------------------|-----------------------------|
| 128 | MEASURE R | 850 |
| 205 | SECTION 8 HOUSING | 2,738 |
| 208 | STATE GAS TAX | 5,194 |
| 210 | GSF OPERATIONS | 1,096 |
| 197 | COMMUNITY DEVELOPMENT BLOCK GRANT | 1,883 |
| 216 | PROPOSITION A | 71 |
| 217 | PROPOSITION C | 46 |
| 230 | VEHICLE PARKING DISTRICT | 1,047 |
| 245 | AIR QUALITY MGMT DISTRICT | 10 |
| 135 | OTHER MAINT ASSESS DISTRICTS | 55 |
| 256 | PHILLIPS RANCH MAINT ASSESS DIST | 137 |
| 260 | ASSET FOFEITURE | 9,078 |
| 428 | CIP FUND | 292 |
| 510 | WATER OPERATIONS | 35,270 |
| 550 | SEWER OPERATIONS | 15,959 |
| 582 | REFUSE OPERATIONS | 2,541 |
| 587 | FRANCHISE FEE FUNDED PROGRAMS | 673 |
| 660 | SELF FUNDED INSURANCE SVCS | 1,468 |
| 669 | EQUIPMENT MAINTENANCE (Fleet) | 1,519 |
| 675 | INFORMATION TECHNOLOGY FUND | 675 |
| 676 | PRINTING/MAIL SERVICES FUND | 70 |
| OPERATING BUDGET | | 80,672 |