## CITY OF POMONA Supplemental Budget Request

Dept Name: Library Program Name: Admin	Additional personnel attributable to supple	emental reque	est:	
	Position	How many?	Range/Step	Cost
Council Strategy Relat Which strategy:				
Funding Source:				
One time expense: X On-going expense:				
Departmental Approval:				

tem										
No Item Description   1 Building-wide Carpet Cleaning	Account Number			ber	Account Description	Amount	Justification			
	101	- 4501	- 52580	- 00000	Gen Maintenance and Repairs	\$20,000				
Conference Room Improvements, Cleaning, Maint.	101	- 4501	- 52580	- 00000	Gen Maintenance and Repairs	\$20,000				
						\$0				
						\$0				
						\$0				
						\$0				
						\$0				
						\$0				
						\$0				
						\$0				
		-	-	-		\$0				
SUBTOTAL						\$40,000				