

**FY 2018-19 CDBG Preliminary Funding Recommendations**

**EXHIBIT A**

| <div> <div>FY18-19</div> <div>Total CDBG Available: \$ 2,013,735</div> </div> |    |               |                |                      |          |          |          |          |          |          |          |          |                  |
|---|----|---------------|----------------|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|------------------|
| Public Services (15% cap) - Total Available: \$302,060                        |    |               |                |                      |          |          |          |          |          |          |          |          |                  |
| CBO Applicants  | D  | 17-18 Award   | 18-19 Request  | Mandatory Allocation | Citywide | Mayor    | D1       | D2       | D3       | D4       | D5       | D6       | 18-19 Funding    |
| Recommended   |    |               |                |                      |          |          |          |          |          |          |          |          |                  |
| Assistance League - Dental Care Program                                       | CW | 11,249        | 9,000          |                      |          |          |          |          |          |          |          |          | \$ -             |
| Assistance League - Operation School Bell Program                             | CW | 8,293         | 13,000         |                      |          |          |          |          |          |          |          |          | \$ -             |
| Bienestar Human Services- Sabores Youth Lounge Project                        | CW | NEW           | 11,255         |                      |          |          |          |          |          |          |          |          | \$ -             |
| Claremont After School Program Inc. - PASS                                    | CW | 5,197         | 16,000         |                      |          |          |          |          |          |          |          |          | \$ -             |
| Fair Housing Services - Housing Rights Center                                 | CW | 30,000        | 31,000         | 20,000               |          |          |          |          |          |          |          |          | \$ 20,000        |
| Fair Housing Services - Inland Fair Housing and Mediation Board               | CW | 1,500         | 30,000         | 10,000               |          |          |          |          |          |          |          |          | \$ 10,000        |
| House of Ruth - Walk In Project   | CW | 6,500         | 15,000         |                      |          |          |          |          |          |          |          |          | \$ -             |
| Inland Valley Hope Partners - Beta Food Center Program                        | CW | 6,500         | 10,000         |                      |          |          |          |          |          |          |          |          | \$ -             |
| Lincoln Ave. Comm. Church- Casa Grande Afterschool Program                    | CW | 5,794         | 10,000         |                      |          |          |          |          |          |          |          |          | \$ -             |
| Pomona Hope - Year-Round with Pomona Hope                                     | CW | NEW           | 6,000          |                      |          |          |          |          |          |          |          |          | \$ -             |
| Pomona Unified School District - JROTC Program                                | CW | 7,947         | 30,000         |                      |          |          |          |          |          |          |          |          | \$ -             |
| Tzu Chi Medical Foundation - Vision Care for School Children                  | CW | NEW           | 80,000         |                      |          |          |          |          |          |          |          |          | \$ -             |
| <b>Subtotal CBO Requests</b>  |    | <b>82,980</b> | <b>261,255</b> | <b>30,000</b>        | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>\$ 30,000</b> |

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| City Department Applicants                               | D  | 17-18 Award    | 18-19 Request  | Mandatory Allocation | Citywide        | Mayor          | D1             | D2             | D3             | D4             | D5            | D6             | 18-19 Funding    |
|--|----|----------------|----------------|----------------------|-----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------|------------------|
| CS - Youth Employment                                    | CW | 20,512         | 32,000         |                      |                 |                |                |                |                |                |               |                | \$ -             |
| CS - Youth Orchestra Program                             | CW | 12,000         | 21,966         |                      |                 |                |                |                |                |                |               |                | \$ -             |
| CS - D1 After School Recreation Athletics & Arts Program | CW | 17,150         | 21,710         |                      |                 |                |                |                |                |                |               |                | \$ -             |
| CS - D2 After School Recreation Athletics & Arts Program | CW | 14,336         | 15,287         |                      |                 |                |                |                |                |                |               |                | \$ -             |
| CS - D3 After School Recreation Athletics & Arts Program | CW | 9,700          | 21,710         |                      |                 |                |                |                |                |                |               |                | \$ -             |
| CS - D4 After School Recreation Athletics & Arts Program | CW | 4,400          | 18,498         |                      |                 |                |                |                |                |                |               |                | \$ -             |
| CS - D5 After School Recreation Athletics & Arts Program | CW | 15,454         | 18,498         |                      |                 |                |                |                |                |                |               |                | \$ -             |
| CS - D6 After School Recreation Athletics & Arts Program | CW | 17,510         | 18,498         |                      |                 |                |                |                |                |                |               |                | \$ -             |
| NSD-CDBG Homeless Services Program                       | CW | 20,581         | 50,000         |                      |                 |                |                |                |                |                |               |                |                  |
| P.D. Community Oriented Policing                         | CW | 83,437         | 190,871        |                      |                 |                |                |                |                |                |               |                | \$ -             |
| <b>Subtotal City Requests</b>                            |    | <b>215,080</b> | <b>409,038</b> | <b>0</b>             | <b>0</b>        | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>      | <b>0</b>       | \$ -             |
| <b>TOTAL PUBLIC SERVICES ALLOCATIONS:</b>                |    | <b>298,060</b> | <b>670,293</b> | <b>30,000</b>        | <b>0</b>        | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>      | <b>0</b>       | <b>\$ 30,000</b> |
| District Allocation                                      |    |                |                | 30,000               | 113,449         | 22,581         | 28,376         | 28,308         | 22,948         | 25,438         | 9,454         | 21,506         | \$ 302,060       |
| <b>Remaining Balance</b>                                 |    |                |                | <b>0</b>             | <b>-113,449</b> | <b>-22,581</b> | <b>-28,376</b> | <b>-28,308</b> | <b>-22,948</b> | <b>-25,438</b> | <b>-9,454</b> | <b>-21,506</b> | <b>-272,060</b>  |

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| <b>Non-Public Services - Total Available: \$1,308,928</b> |    |                |                  |                      |                 |                 |                 |                 |                 |                 |                |                 |                       |
|---|----|----------------|------------------|----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|-----------------|-----------------------|
| City Departments  | D  | 17-18 Award    | 18-19 Request    | Mandatory Allocation | Citywide        | Mayor           | D1              | D2              | D3              | D4              | D5             | D6              | 18-19 Funding         |
| NSD-Housing Improvement Program                           | CW | 73,001         | 100,000          |                      |                 |                 |                 |                 |                 |                 |                |                 | \$ -                  |
| NSD-Housing Services                                      | CW | 86,761         | 150,000          |                      |                 |                 |                 |                 |                 |                 |                |                 | \$ -                  |
| DSD-Code Compliance                                       | CW | 415,939        | 415,939          |                      |                 |                 |                 |                 |                 |                 |                |                 | \$ -                  |
| PW-ADA Path of Travel (Citywide)                          | CW | <b>NEW</b>     | 550,000          |                      |                 |                 |                 |                 |                 |                 |                |                 | \$ -                  |
| PW-Alley Improvements (Citywide)                          | CW | <b>NEW</b>     | 594,433          |                      |                 |                 |                 |                 |                 |                 |                |                 | \$ -                  |
| PW-Street Improvements (Citywide)                         | CW | <b>NEW</b>     | 350,000          |                      |                 |                 |                 |                 |                 |                 |                |                 | \$ -                  |
| HUD 108 Loan (Mandated Payment) - Village Car Wash        | CW | 10,600         | 10,700           | 10,700               |                 |                 |                 |                 |                 |                 |                |                 | \$ 10,700             |
| <b>Subtotal City Requests</b>                             |    |                | <b>2,171,072</b> | <b>10,700</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>       | <b>0</b>        | \$ 10,700             |
| <b>TOTAL NON PUBLIC SERVICES</b>                          |    | <b>513,300</b> | <b>2,171,072</b> | <b>10,700</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>       | <b>0</b>        | <b>\$ 10,700</b>      |
| District Allocations                                      |    |                |                  | 10,700               | 541,361         | 107,753         | 135,405         | 135,081         | 109,506         | 121,384         | 45,113         | 102,625         | <b>\$ 1,308,928</b>   |
| <b>Remaining Balance</b>                                  |    |                |                  | <b>0</b>             | <b>-541,361</b> | <b>-107,753</b> | <b>-135,405</b> | <b>-135,081</b> | <b>-109,506</b> | <b>-121,384</b> | <b>-45,113</b> | <b>-102,625</b> | <b>\$ (1,298,228)</b> |