

## FY 18-19 ESG FUNDING

| Program Title   | Amount Requested | FY 18-19 Recommended Funding | Match Required       |
|---|------------------|------------------------------|----------------------|
| <b>Administration: 7.5% cap - Total Available: \$13,581</b>                 |                  |                              |                      |
| Administration  |                  | \$ 13,383.00                 | \$ 13,383.00         |
| <b>Subtotal Administrative Costs</b>  |                  | <b>\$ 13,383.00</b>          | <b>\$ 13,383.00</b>  |
| <b>Homeless Prevention: No Cap</b>  |                  |                              |                      |
| Program Title   |                  | Funding                      | Match                |
| NO SOLICITATIONS  | \$ -             | \$ -                         | \$ -                 |
| <b>Subtotal Homeless Prevention Requests</b>                                |                  | <b>\$ -</b>                  | <b>\$ -</b>          |
| <b>Street Outreach: 60% Combined Cap with Emergency Shelter</b>             |                  |                              |                      |
| Program Title   | Funding          | Funding                      | Match                |
|   |                  | \$ -                         | \$ -                 |
|   |                  | \$ -                         | \$ -                 |
| <b>Subtotal Street Outreach Requests</b>                                    |                  | <b>\$ -</b>                  | <b>\$ -</b>          |
| <b>Emergency Shelter: 60% Combined Cap with Street Outreach - \$108,649</b> |                  |                              |                      |
| Program Title   | Funding          | Funding                      | Match                |
| City of Pomona Emergency Shelter  |                  | \$ 107,064.00                | \$ 107,064.00        |
| <b>Subtotal Emergency Shelter Requests</b>                                  |                  | <b>\$ 107,064.00</b>         | <b>\$ 107,064.00</b> |
| <b>Rapid Re-housing: No Cap</b>   |                  |                              |                      |
| Program Title   | Funding          | Funding                      | Match                |
|   |                  | \$ -                         | \$ -                 |
| <b>Subtotal Rapid Re-housing Requests</b>                                   |                  | <b>\$ -</b>                  | <b>\$ -</b>          |
| <b>HMIS: No Cap</b>   |                  |                              |                      |
| Program Title   | Funding          | Funding                      | Match                |
| City of Pomona HAP  |                  | \$ 57,994.00                 | \$ 57,994.00         |
| <b>Subtotal HMIS</b>  |                  | <b>\$ 57,994.00</b>          | <b>\$ 57,994.00</b>  |
| <b>ESG PROGRAM TOTALS</b>   |                  | <b>\$ 178,441.00</b>         | <b>\$ 178,441.00</b> |
| <b>SUMMARY OF ACTIVITY FUNDING</b>  |                  | <b>18-19 Funding</b>         |                      |
| TOTAL ADMINISTRATIVE COSTS  |                  | \$ 13,383.00                 |                      |
| TOTAL HOMELESS PREVENTION REQUESTS  |                  | \$ -                         |                      |
| TOTAL STREET OUTREACH REQUESTS  |                  | \$ -                         |                      |
| TOTAL EMERGENCY SHELTER REQUESTS  |                  | \$ 107,064.00                |                      |
| TOTAL RAPID RE-HOUSING REQUESTS   |                  | \$ -                         |                      |
| TOTAL HMIS REQUESTS   |                  | \$ 57,994.00                 |                      |
| <b>TOTAL</b>  |                  | <b>\$ 178,441.00</b>         |                      |