

DISTRICT FORMULA CALCULATIONS for CDBG BASED ON 2010 LOW MOD POPULATION**Anticipated for FY 2018-2019****STATUTORY CAPS**

Total CDBG Grant	2,013,735.00
Total Admin. Costs (20%)	402,747.00
Total Public Service (15%)	302,060.25
Total Non-Public Service	1,308,927.75

FORMULA CALCULATIONS - PUBLIC SERVICES

Total Public Service Dollars	302,060.00	
Fair Housing Services (Mandatory)	30,000.00	
Total Public Service Dollars Available	272,060.00	
Mayor's Calculation (8.3%)	22,580.98	
50% of Public Service Dollars	136,030.00	(50% of total ps dollars)
Calculation of Citywide Portion	113,449.02	(50% of ps dollars - mayor's amount)
District 1 Calculation	28,375.86	20.86%
District 2 Calculation	28,307.84	20.81%
District 3 Calculation	22,948.26	16.87%
District 4 Calculation	25,437.61	18.70%
District 5 Calculation	9,454.09	6.95%
District 6 Calculation	21,506.34	15.81%

FORMULA CALCULATIONS - NON-PUBLIC SERVICES

Total Non-Public Service Dollars	1,308,928.00	
Section 108 Loan (Mandatory)	10,700.00	
Total Non-Public Service Dollars Available	1,298,228.00	
Mayor's Calculation (8.3%)	107,752.92	
50% of Non-Public Service Dollars	649,114.00	(50% of non ps dollars)
Calculation of Citywide Portion	541,361.08	(50% of non ps - mayor's amount)
District 1 Calculation	135,405.18	20.86%
District 2 Calculation	135,080.62	20.81%
District 3 Calculation	109,505.53	16.87%
District 4 Calculation	121,384.32	18.70%
District 5 Calculation	45,113.42	6.95%
District 6 Calculation	102,624.92	15.81%

TOTAL AMOUNTS AVAILABLE

	Public Service	Non-Public Service
Mayor	\$22,580.98	\$107,752.92
District 1	\$28,375.86	\$135,405.18
District 2	\$28,307.84	\$135,080.62
District 3	\$22,948.26	\$109,505.53
District 4	\$25,437.61	\$121,384.32
District 5	\$9,454.09	\$45,113.42
District 6	\$21,506.34	\$102,624.92
Citywide	\$143,449.02	\$552,061.08
TOTALS	\$302,060.00	\$1,308,928.00