

**DISTRICT FORMULA CALCULATIONS for CDBG BASED ON 2010 LOW MOD POPULATION****Anticipated for FY 2018-2019****STATUTORY CAPS**

Total CDBG Grant	2,013,735.00
Total Admin. Costs (20%)	402,747.00
Total Public Service (15%)	302,060.25
Total Non-Public Service	1,308,927.75

**FORMULA CALCULATIONS - PUBLIC SERVICES**

Total Public Service Dollars	302,060.00
Fair Housing Services (Mandatory)	30,000.00
<b>Total Public Service Dollars Available</b>	<b>272,060.00</b>

Mayor's Calculation (8.3%)	22,580.98
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50% of Public Service Dollars	136,030.00 (50% of total ps dollars)
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Calculation of Citywide Portion	113,449.02 (50% of ps dollars - mayor's amount)
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District 1 Calculation	28,375.86	20.86%
District 2 Calculation	28,307.84	20.81%
District 3 Calculation	22,948.26	16.87%
District 4 Calculation	25,437.61	18.70%
District 5 Calculation	9,454.09	6.95%
District 6 Calculation	21,506.34	15.81%

**FORMULA CALCULATIONS - NON-PUBLIC SERVICES**

Total Non-Public Service Dollars	1,308,928.00
Section 108 Loan (Mandatory)	10,700.00
<b>Total Non-Public Service Dollars Available</b>	<b>1,298,228.00</b>

Mayor's Calculation (8.3%)	107,752.92
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50% of Non-Public Service Dollars	649,114.00 (50% of non ps dollars)
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Calculation of Citywide Portion	541,361.08 (50% of non ps - mayor's amount)
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District 1 Calculation	135,405.18	20.86%
District 2 Calculation	135,080.62	20.81%
District 3 Calculation	109,505.53	16.87%
District 4 Calculation	121,384.32	18.70%
District 5 Calculation	45,113.42	6.95%
District 6 Calculation	102,624.92	15.81%

<b>TOTAL AMOUNTS AVAILABLE</b>	<b>Public Service</b>	<b>Non-Public Service</b>
Mayor	\$22,580.98	\$107,752.92
District 1	\$28,375.86	\$135,405.18
District 2	\$28,307.84	\$135,080.62
District 3	\$22,948.26	\$109,505.53
District 4	\$25,437.61	\$121,384.32
District 5	\$9,454.09	\$45,113.42
District 6	\$21,506.34	\$102,624.92
Citywide	\$143,449.02	\$552,061.08
<b>TOTALS</b>	<b>\$302,060.00</b>	<b>\$1,308,928.00</b>