

City of Pomona, CA
PUBLIC WORKS OPERATIONAL ITEMS LIST

EXHIBIT "A-2"

Department	Type	Amount	Description	Location	Date of Completion	Useful Life
Public Works	Street Maintenance Controllable Contracts	\$150,000	On-Call as-needed asphalt and concrete repairs for streets, sidewalks, curb and gutters - (Article III-TDA- are also used for services on concrete repairs).	Citywide	6/30/2019	10 years
Public Works	Contract Landscape Maintenance	\$169,182	Landscape Maintenance of Median/Parkways.	Citywide	6/30/2019	1 year (on-going maintenance sustains existing infrastructure)
Public Works	Graffiti Abatement	\$130,141	Removal of graffiti in the public right-of-way.	Citywide	6/30/2019	1 year (on-going maintenance sustains existing infrastructure)
Public Works	Right-of-Way Clean-Ups	\$21,345	Elimination of weeds, volunteer trees and other plants growing on over 400 miles of streets and right-of-ways in city medians.	Citywide	6/30/2019	1 year (on-going maintenance sustains existing infrastructure)
Public Works	Street Sweeping Services	\$95,957	Street Sweeping services including removal of dirt and debris from the City's residential and arterial streets. Streets are swept twice a month, with Downtown Pomona Streets swept twice a week.	Citywide	6/30/2019	Bi-Monthly Services (on-going maintenance sustains existing infrastructure)
Public Works	Traffic Signal and Street Light - Asset Management	\$100,000	Asset inventory of all Traffic Signal, Street Lights, and Posts with GIS capabilities.	Citywide	Summer 2019	5 years (on-going data collection)
Public Works	Administration	\$135,626	Personnel proposed to be funded including: Engineer Associate, Public Works Inspector, and two Program Assistants to work on RMRA/SB-1 related projects, only. Will include, program implementation, report writing, reporting and guideline compliance, project inspection and construction management.	Citywide	6/30/2019	5 years (on-going project development and meeting requirement needs)
Public Works	Personnel/Training/Supplies/Safety Equipment	\$3,765	Office supplies, professional development training, safety gear, and computer software.	Citywide	6/30/2019	1 year
Total		\$806,016				