

**City of Pomona**  
**2017-18 General Fund and Non General Fund PCEA**  
**MOU Impacts to Operating Budget**

<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Appropriation</u></b>
101	General Fund	442,132
128	MEASURE R	27,618
131	LOW MOD HOUSING ASSET FUND	6,770
136	PORCHLIGHT GRANT	403
205	SECTION 8 HOUSING	25,327
208	STATE GAS TAX	22,870
210	GSF OPERATIONS	26,018
197	COMMUNITY DEVELOPMENT BLOCK GRANT	22,305
214	HOME GRANT	1,387
215	MISCELLANEOUS GRANTS	1,059
216	PROPOSITION A	937
217	PROPOSITION C	755
218	SHELTER PLUS CARE GRANT	2,764
229	LEAD BASED PAINT GRANT	2,982
230	VEHICLE PARKING DISTRICT	182
245	AIR QUALITY MGMT DISTRICT	182
135	OTHER MAINT ASSESS DISTRICTS	829
256	PHILLIPS RANCH MAINT ASSESS DIST	2,571
510	WATER OPERATIONS	200,180
550	SEWER OPERATIONS	24,728
582	REFUSE OPERATIONS	58,368
587	FRANCHISE FEE FUNDED PROGRAMS	15,698
669	EQUIPMENT MAINTENANCE (Fleet)	41,850
675	INFORMATION TECHNOLOGY FUND	3,402
676	PRINTING/MAIL SERVICES FUND	862
<b>OPERATING BUDGET</b>		<b>932,179</b>