

City of Pomona
2017-18 General Fund and Non General Fund PMMCEA
MOU Impacts to Operating Budget

<u>Fund</u>	<u>Department</u>	<u>Appropriation</u>
101	GENERAL FUND	94,152
128	MEASURE R	950
131	LOW MOD HOUSING ASSET FUND	2,649
136	PORCHLIGHT GRANT	292
205	SECTION 8 HOUSING	7,133
208	STATE GAS TAX	7,734
210	GSF OPERATIONS	4,936
212	EMERGENCY SOLUTIONS GRANT	2,371
197	COMMUNITY DEVELOPMENT BLOCK GRANT	8,796
214	HOME GRANT	1,257
216	PROPOSITION A	1,531
217	PROPOSITION C	991
218	SHELTER PLUS CARE GRANT	3,899
226	SENIOR NUTRITION GRANT	380
229	LEAD BASED PAINT GRANT	383
230	VEHICLE PARKING DISTRICT	3,532
241	SUPPORTIVE HOUSING (LA)	199
245	AIR QUALITY MGMT DISTRICT	182
249	HOUSING AUTHORITY ADMINISTRATION	18
135	OTHER MAINT ASSESS DISTRICTS	1,134
256	PHILLIPS RANCH MAINT ASSESS DIST	1,945
264	CAL HOME GRANT	191
315	SUUCCESSORY AGENCY	5,083
364	PFA Debt Svc Admin	1,495
428	CAPITAL IMPROVEMENT FUND	3,559
510	WATER OPERATIONS	59,582
550	SEWER OPERATIONS	13,194
582	REFUSE OPERATIONS	7,025
587	FRANCHISE FEE FUNDED PROGRAMS	1,248
668	SELF INSURANCE FUND	4,470
669	EQUIPMENT MAINTENANCE (Fleet)	4,178
675	INFORMATION TECHNOLOGY FUND	108
OPERATING BUDGET		244,597