

## CITY OF POMONA

**2018-19 Appropriations Limit**

As indicated by Schedules A and B, the increase to Pomona's Appropriations Limit is \$10,016,529. The 2018-2019 limit is \$241,713,226. The amount subject to limitation in the 2018-2019 Adopted Budget is \$84,337,544. The City of Pomona is \$157,375,682 under its lawful limitation.

**Schedule A**

The computation consists of two (2) sections:

A. Last year's (2017-18) limit		231,696,697
B. Adjustment factors		
a. City population % increase	0.63% =	1.0063
b. Per capita personal income % increase	3.67% =	1.0367
Total adjustment percent (a*b)		<u>1.04323121</u>
C. Annual adjustment		10,016,529
D. Other adjustments		-
E. 2018-19 Appropriations Limit		<u>241,713,226</u>

**Appropriations Subject to Limitation:**

Proceeds of Taxes	84,337,544
Exclusions	-
Appropriations Subject to Limitation	<u>84,337,544</u>

2018-2019 Limit	<u>241,713,226</u>
Amount over/(under) the Limitation	<u>(157,375,682)</u>

**All computations are based on the 2018-19 Adopted Budget.**

## CITY OF POMONA

**2018-19 Appropriations Limit**Calculation of Proceeds of Taxes**Schedule B**

Object Code	Description	2017-18 Adopted Budget	Proceeds of Taxes	Non- Proceeds of Taxes
<u><b>GENERAL FUND</b></u>				
Property Taxes				
40090	SA Property Sale Distribution	3,138,269	3,138,269	-
40010	Secured Property Tax	16,231,566	16,231,566	-
40013	Property Tax In Lieu of VLF	16,300,000	16,300,000	-
40014	SB211 Pass Thru	951,308	951,308	-
40017	Residual RPTTF Revenue	1,200,000	1,200,000	-
40020	Unsecured Property Tax	811,589	811,589	-
40027	Homeowners Exemption	97,000	97,000	-
40030	Prior Year & Supplementals	200,000	200,000	-
40031	Property Tax Penalties	35,000	-	35,000
Other Taxes				
40060	Business Licenses	4,000,000	4,000,000	-
40145	Business License Fee SB1186	1,000	1,000	-
40083	Amusement Tax	900	900	-
40082	Transient Occupancy Tax	2,300,000	2,300,000	-
40084	Property Transfer Tax	2,000,000	2,000,000	-
40200	Franchise Fees-General	1,850,000	-	1,850,000
40203	Franchise Fees-Refuse Haulers	2,756,000	-	2,756,000
40213	Franchise Fees-Tow	165,000	-	165,000
40080	Sales & Use Tax	17,048,000	17,048,000	-
40086	1/2 Cent Sales Tax - PSAF	1,706,400	1,706,400	-
40106	Utility Users Tax - Electricity	8,200,000	8,200,000	-
40107	Utility Users Tax - Gas	1,800,000	1,800,000	-
40108	Utility Users Tax - Telecomm	4,600,000	4,600,000	-
40109	Utility Users Tax-Water	2,750,000	2,750,000	-
40112	Utility Users Tax-Max Mini	337,803	337,803	-
Intergovernmental Revenues				
40171	Police Training Fees (POST)	15,000	-	15,000
40389	Mandated Cost Reimbursement	50,000	-	50,000
40210	Motor Vehicle In Lieu Tax	70,000	-	70,000
40640	Prisoner Housing Program	6,000	-	6,000
Licenses				
40046	Adult Entertainment Permits	6,000	6,000	-
40048	Entertainment Permit	9,900	9,900	-
40061	Contractor's Job Fee	500,000	500,000	-
40064	Pari-Mutuel Gross Receipts	170,000	-	170,000
All Fines				
		2,310,480	-	2,310,480
All Rentals				
		35,668	-	35,668
Permits				
		2,099,680	-	2,099,680
All Fees				
		3,412,455	-	3,412,455
Other Revenue Miscellaneous				
		859,350	-	859,350
Charges for Services				
		2,546,393	-	2,546,393
Operating Transfers In				
		1,705,840	-	1,705,840
Other Financing Sources				
		-	-	-
<b>Subtotal - General Fund</b>		<b>102,276,601</b>	<b>84,189,735</b>	<b>18,086,866</b>
All Interest				
		179,563	147,809	31,754
<b>Total - All General Fund Revenue</b>		<b>102,456,164</b>	<b>84,337,544</b>	<b>18,118,620</b>