

MSRC CLEAN TRANSPORTATION FUNDING
LOCAL GOVERNMENT PARTNERSHIP
PROGRAM DUE: AUGUST 2, 2018

CITY OF POMONA
2017 LOCAL GOVERNMENT PARTNERSHIP
PROGRAM PROPOSAL SUBMITTED: August 2, 2018

TABLE OF CONTENTS

MSRC PowerPoint Presentation	3
Resolution	3
Project Implementation Plan	3
Proposed Budget	4
Implementation Schedule	5
Attachment A: City Council Resolution	7

MSRC PowerPoint Presentation

City staff presented the MSRC-provided PowerPoint Presentation to the City of Pomona City Council on August 1, 2018 along with proposed projects to be included in the MSRC application by authorizing resolution.

Resolution

The resolution from the City of Pomona City Council was adopted on August 1, 2018 and included in this application as **Attachment A**. The resolution:

1. Acknowledges receipt of the MSRC-supplied presentation from City staff
2. Authorizes the proposed project
3. Allocates the necessary matching funds

Project Implementation Plan

The City of Pomona proposes a project for Local Government Partnership funding: purchases of vehicles – zero and near zero vehicles. For the purchase of heavy-duty zero emission vehicles MSRC funding will cover 50% of the vehicle's net purchase price or \$100,000; whichever is less. For other vehicles, the funding and maximum contribution ranges. The vehicles purchased are based on criteria listed on the City Vehicle Replacement Policy and Procedure adopted on April 4, 2016. The factors being used in evaluating replacement vehicles include: vehicle's age, vehicle's condition, required maintenance, operational cost, vehicle's depreciation and obsolescence.

This project is based on the eligible project categories outlined in the Program Opportunity Notice and Invitation of Negotiate dated September 1, 2017. The City understands that this Project Implementation Plan will be the primary source material for the development of a contract Statement of Work.

The scope of work includes light-duty, medium, and heavy-duty zero emission vehicle, and near-zero emission heavy-duty alternative fuel vehicles for the City of Pomona. The vehicles will be used as a shared pool vehicle, for hauling of materials, park and landscape maintenance, facilities maintenance, street maintenance projects, transport of work release program participants, and/or any other City operational need.

Proposed Budget

The City of Pomona has a preliminary budget based on benchmarking estimates. The City's match requirement is ranges from 25% to 50% per the Program Opportunity Notice. Pomona will be using City funding to cover the match.

In addition to using City funds to cover the matching requirements for the vehicles, the City will also make a bid requirement for any bidders to offer additional clean transportation discounts or general discounts to the City for the purchase. This should decrease the overall net purchase price of the vehicle, and therefore, the total match funding amount needed.

The City's proposed budget using the purchase of a heavy duty zero emission truck is as follows:

<u>Project Funding</u>	
<i>Zero Emission Heavy Duty Truck*</i>	\$400,280.00
MSRC Funding – 50%	\$200,140.00
City Funds – 50% Match	\$200,140.00
TOTAL FUNDING	<u>\$400,280.00</u>

*This is being used as an example only. The actual vehicle purchase price, budget, and matching funds will be based on the vehicles that will be replaced. The request for flexibility is predicated on the City's operational budget constraints as well as recent experience with extended delays of vehicle purchases due to issues with California Air Resources Board (CARB) certification for vehicle manufacturers.

Implementation Schedule

The City's proposed implementation schedule is as follows:

- | | |
|---|-------------------|
| 1. Receive City Council authorization via resolution | August 1, 2018 |
| 2. Submit application to MSRC for Local Partnership Program | August 2, 2018 |
| 3. Receive approval from MSRC for project | September 2018 |
| 4. Bid process vehicle purchase | Through June 2019 |
| 5. Award of purchase order for vehicle | Fall 2019 |
| 6. Delivery and acceptance of vehicle | Fall 2020 |

ATTACHMENT A

CITY OF POMONA CITY COUNCIL RESOLUTION