



# CITY OF POMONA COUNCIL REPORT

September 10, 2018

To: Honorable Mayor and Members of the City Council

From: Linda Lowry, City Manager

Submitted by: Mike Olivieri, Chief of Police

Subject: **Adoption of a Resolution Accepting the State of California Office of Traffic Safety (OTS) Selective Traffic Enforcement Program (STEP) Grant in the Amount of \$410,000 and Amending the FY 2018-19 Operating and Revenue Budgets**

## OVERVIEW

**Recommendations** - That the City Council adopt a resolution:

- 1) Accepting the State of California's Office of Traffic Safety (OTS) Selective Traffic Enforcement Program (STEP) Grant and agreeing to the terms and conditions of the Grant Agreement;
- 2) Amending the FY 2018-19 Police Department expenditures and revenues for grant funds to receive and appropriate \$410,000 for the OTS STEP Grant; and,
- 3) Authorizing the City Manager, or designee, to execute any and all agreements on behalf of the City, in substantially the form submitted, subject to review and approval as to form by the City Attorney.

**Fiscal Impact** – The fiscal impact is neutral due to an increase in the operating expenditures of \$410,000 (215-2014-XXXXX-58685), with a corresponding offsetting increase in OTS grant revenues of \$410,000 (215-2014-40875-58685).

**Public Noticing Requirements** – None required.

**Previous Related Action** – The City Council accepted the 2017-18 OTS Selective Traffic Enforcement Program (STEP) grant in the amount of \$450,000 on September 11, 2017.

## EXECUTIVE SUMMARY

The overall goal of the OTS STEP Grant is to reduce the number of persons killed and/or injured in crashes involving alcohol, speeding, red light violations and other primary collision factors by employing “best practice” strategies conducted on an overtime basis. This will include DUI saturation patrols, DUI checkpoints, special enforcement of speeding, motorcycle operation safety,

pedestrian and bicycle safety and distracted driving. The proposed resolution (Attachment 1) approves entering the OTS Grant and amends the FY2018/19 Police Grant Funds Budget to appropriate \$410,000 for the described Selectvie Traffic Enforcement Program.

## **DISCUSSION**

The Police Department has been awarded a one-year Office of Traffic Safety STEP grant totaling \$410,000. This particular grant period begins October 1, 2018 and operates through September 30, 2019.

The Police Department will continue to utilize a number of proven and effective traffic collision best practice reduction strategies specifically concentrating on high-risk driving factors such as DUI, speeding, aggressive driving and night-time seatbelt enforcement, with operations directed at intersections with a disproportionately high number of traffic collisions. To achieve the maximum outcome, these strategies are designed to foster media attention, thus enhancing the impact of both education and deterrence.

Objective special enforcement operations will include, but not be limited to, the following:

- Conduct twelve (12) DUI/Driver's License Checkpoints;
- Conduct forty-five (45) DUI Saturation patrol operations;
- Conduct two (2) nighttime Click It or Ticket enforcement operations;
- Conduct ten (10) highly publicized Motorcycle Safety DUI Saturation Patrol operations for incidents resulting from DUI drivers/motorcyclists;
- Conduct forty-eight (48) Traffic Enforcement operations;
- Conduct twenty (20) Distracted Driver enforcement operations;
- Conduct three (3) Traffic Safety educational presentations with an effort to reach community members; and,
- Conduct thirty-eight (38) pedestrian and/or bicycle enforcement operations in areas of high bicycle and pedestrian traffic.

In addition to the specialized enforcement details listed, funds will also be utilized for participation in the National Distracted Driving Awareness campaign, participation in the National Highway Traffic Safety Administration (NHTSA) "Click-It-or-Ticket" mobilization period and participation in the National Bicycle Safety Month and National Motorcycle Safety campaign.

In order to implement this grant project, the following amendment to the Police Department's FY 2018-19 operating and revenue budgets is therefore requested:

Fund	Dept	Description	Amount
Grants Fund 215	Police-Grant	Adjust revenue estimate and appropriation for newly acquired OTS STEP Grant	\$410,000

Accept OTS STEP Grant and Amend the FY 2018-19 Operating and Revenue Budgets  
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Prepared by: Mark Robledo