



CITY OF POMONA COUNCIL REPORT

September 10, 2018

To: Honorable Mayor and Members of the City Council

From: Linda Lowry, City Manager

Submitted by: Mike Olivieri, Chief of Police

Subject: **Adoption of a Resolution Amending the FY 2018-19 Police Special Funds Budget by Appropriating \$134,206 of Unspent/Carryover Supplemental Law Enforcement Services Account (SLESA) Funds from FY 2016-17 and FY 2017-18 SLESA Projects, Amending the FY 2017-18 SLESA Expenditure Plan and Award a Purchase Contract to National Auto Fleet Group in an Amount Not to Exceed \$68,325**

OVERVIEW

Recommendations - That the City Council adopt a resolution:

- 1) Amending the FY 2018-19 Police Special Funds Budget by appropriating \$134,206 of unspent/carryover SLESA funds from FY 2016-17 (281-2090-XXXXX-58661) and FY 2017-18 SLESA (281-2090-XXXXX-58764) projects;
- 2) Amending the FY 2017-18 SLESA Expenditure Plan; and,
- 3) Awarding a purchase contract to National Auto Fleet Group in an amount not to exceed \$68,325.

Fiscal Impact – The total amount of unspent/carryover SLESA funds is \$134,206. The total unspent amount from the FY 2016-17 SLESA (281-2090-XXXXX-58661) is \$36,877 and the total unspent amount from the FY 2017-18 SLESA (281-2090-XXXXX-58764) is \$97,329.

Previous Related Action – The FY 2017-18 SLESA Expenditure Plan was amended by the City Council on March 19, 2018.

EXECUTIVE SUMMARY

Approval of the Proposed Resolution (Attachment 1), SLEA Expenditure Plan Amendment, and purchase contract will amend the FY 2018-19 Police Special Funds Budget by appropriating unspent/carryover SLESA funds, amend the FY 2017-18 SLESA expenditure plan and award a purchase contract to purchase (3) police vehicles from National Auto Fleet Group.

DISCUSSION

The Supplemental Law Enforcement Services Account (SLESA) involves funds allocated by the State to all county and local law enforcement agencies for front line law enforcement purposes. These funds are derived from Vehicle License Fees (VLF) the State charges for vehicle registration. With each year's allocation, each agency must adopt an expenditure plan to be approved by its local governing board. As such, Pomona has done so each year with the anticipated annual allocation. Also, there is now no time limit in exhausting these funds, whereas in previous years, all funds had to be spent within four (4) years.

With that, the Police Department has unused funds from previous years' SLESF expenditure plans and needs to carry over those funds to be expended in the current fiscal year. Currently, there is approximately \$36,877 in the FY 2016-17 SLESA plan and \$97,329 in the FY 2017-18 plan that have been unspent and need to be earmarked for projects already approved by Council.

FY 2016-17 SLESA Expenditure Plan Funds

The \$36,877 in unused funds will be carried over into this fiscal year to purchase the tactical robot as previously identified in the 2016-17 fiscal year's expenditure plan. The tactical robot will cost approximately \$30,000, which is significantly lower than the originally approved budget of \$68,000.

FY 2017-18 SLESA Expenditure Plan Modification

The \$97,329 in unused 2017-18 funds will be carried over for three (3) identified projects:

1. Part-Time Crime Analyst – (\$3,000)

One previously approved project, the Part-Time Crime Analyst, will continue, however, an additional \$3,000 will be appropriated to this specific line item to allow a continuation of Analyst hours further into the year. The adopted FY 2018-19 budget for this position was set at \$10,975.

2. Watch Guard Mobile Video System – (\$26,000)

Recently, the Police Department purchased 3 new marked specialty vehicles for each of the K-9 Officers. A funding source had not been identified at the time of receipt of these vehicles to include the Watch Guard Mobile Video System, or in-car video. The reassignment of these funds will enable the Police Department to purchase and have installed a mobile video system in each of the new K-9 vehicles.

3. Specialty Police Vehicles – (\$68,325)

These funds will be used to purchase three (3) specialty Ford Taurus Police Interceptor vehicles for the Investigative Services Division. The three vehicles are model year 2014, however they are brand

new and have never been sold. Additionally, the warranties on these vehicles are the same as for current year vehicles, and they are being offered by the dealer at a much lower price than current year vehicles. This purchase was discussed with the City's Finance and Fleet Departments, and they had no concerns with this purchase due to the fact all three vehicles will be delivered with a new factory warranty from Ford.

Additionally, purchase of the three specialty police vehicles will be through National Auto Fleet Group of Watsonville, CA. This purchase will "piggy-back" on the current and most recent contractual agreement between National Auto Fleet Group and the Sourcewell Master Contract #120716 (Attachment 2), formerly the National Joint Powers Alliance (NJPA) contract. As such, pursuant to Section 2-973 of the City's Purchasing Ordinance, *Cooperative purchasing*, the City "shall be authorized to join with other units of government in cooperative purchasing plans so that the best interest of the city shall be served thereby." Staff has reviewed the contractual agreement between National Auto Fleet Group and the Sourcewell Master Contract #120716 and it has been determined that it meets Pomona's Purchasing Ordinance standards.

The Police Department is committed to identifying and using alternative funds, other than the General Fund, for specialized "priority needs" and other front line law enforcement equipment. The reprogrammed SLESA project funds will allow the Police Department to complete these important projects.

Attachment 1: Resolution

Attachment 2: Copy of National Auto Fleet Group's vehicle pricing

Prepared by: Mark Robledo