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# CITY OF POMONA COUNCIL REPORT

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October 15, 2018

To: Honorable Mayor and Members of the City Council

From: Linda Lowry, City Manager

Submitted by: Kirk Pelser, Deputy City Manager

Subject: **Approving Funding of \$75,000 to the Pomona Economic Opportunity Center (PEOC) in Accordance with the Defined Disbursement Schedule**

## OVERVIEW

**Recommendations** - That the City Council approve funding for the Pomona Economic Opportunity (the “PEOC”) for Fiscal Year 2018-2019 in the amount of \$75,000 to be disbursed in four equal payments of \$18,750 at the end of each quarter after receipt, review and approval of the respective Quarterly Reports.

**Fiscal Impact** – Funding for PEOC is available in the City’s FY 2018-2019 Operating Budget account number 101-0101-52189-00000.

**Previous Council Action** – The City Council has, in past years, provided financial assistance to the PEOC. In FY 2017-2018, the City Council approved funding to the PEOC in the amount of \$75,000.

## EXECUTIVE SUMMARY

The recommended action is for the City Council to authorize the expenditure of \$75,000 from the 2018-2019 Fiscal Year Budget to fund the Pomona Economic Opportunity Center for the purposes of maintaining and operating a centralized day labor center at 1682 W. Mission Boulevard.

## BACKGROUND

Following the dissolution of the Redevelopment Agency in 2012, the City began funding PEOC with funding from the General Fund. In FY 2017-2018 and FY 2018-2019, the City Council approved \$75,000 to the PEOC.

## DISCUSSION

PEOC has presented a budget for FY 2018-2019 (Attachment 1) with a budget narrative that outlines their sources of revenue and expenditures (Attachment 2). As described in the PEOC’s

Budget, their proposed expenditures for Fiscal Year 2018-2019 are \$305,300. PEOC is seeking City assistance in the amount of \$75,000. The remaining \$230,300 is anticipated to be funded by various other public and private contributors (see PEOC 2018-2019 Proposed Budget). The PEOC's proposed FY 2018-2019 expenditures of \$305,300 are approximately 3.4% more than their previous year's (2017-2018 FY budgeted) expenditures. The PEOC proposes to use the City's contribution of \$75,000 towards salaries for a full time Day Labor Center Coordinator and an Executive Director as well as for various other operational expenses as detailed in Attachment 2.

## **CONCLUSION**

The PEOC originally requested that the City Council provide \$125,000 in financial assistance for FY 2018-2019. Staff can only support the \$75,000 that is in the City's current FY 2018-2019 Budget, which currently has a \$4.9M budget deficit. If City Council wishes to consider funding an additional \$50,000 to the PEOC, staff would need to bring back a budget resolution to appropriate the additional funding at a future Council meeting.

Attachments:   1. PEOC Fiscal Year 2018-2019 Budget  
                      2. Budget Narrative