



Measure A Developments

Parks and Recreation
Commission

October 18, 2018

Today's Agenda

- **Measure A Overview**
- **Reports and Updates**
- **Funding Priorities**
- **Next Steps**



Measure A Overview

75% of voters approved Measure A to fund:



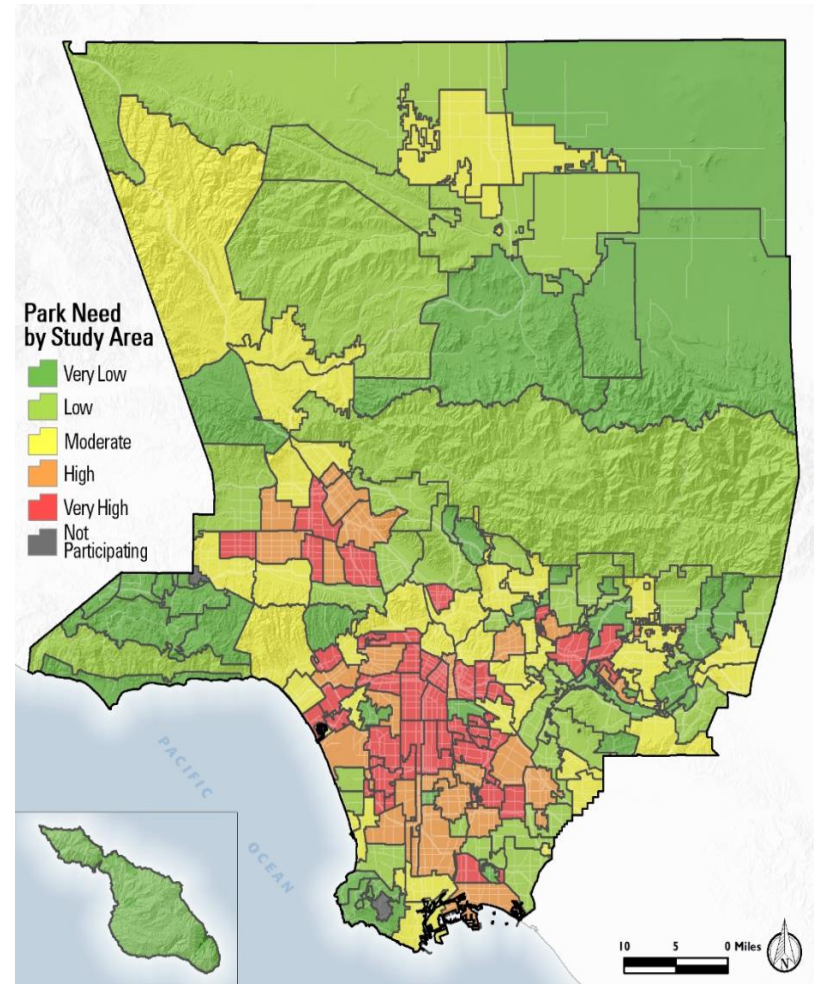
Measure A Overview

- Annual parcel tax of 1.5 cents per square foot of development
- Estimated annual revenue of \$473,000 to Pomona



Park Needs Assessment

- North/South study areas
- 26 parks inventoried
- Community engagement meetings
- Projects prioritized and assigned cost estimates



Community Input

- Safety
- Visibility
- Accessibility
- Infrastructure
- Recreation



Reports & Updates



Public Works, Facilities, Risk Management and Community Services



7 staff meetings



Over 300 park needs were inventoried



Prioritized park needs based on three areas:
Deteriorating Structures, Playground updates & Sports Resurfacing

Funding Priorities

- Deteriorating roofs & Termites
- Playground equipment & ADA updates
- Sports court resurfacing
- Park Ranger program
- Parks and Facilities Master Plan













Our Role

Reevaluate priority projects and present any changes to the community.

Measure A applications will require description of community engagement efforts as it pertains to the project.

Assess feasibility and funding opportunities.

Next Steps

Funding Allocation:

- Parks and Recreation Commission approval
- City Council approval
- Community engagement/stakeholders
- Strategic plan

Questions?

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