



CITY OF POMONA COUNCIL REPORT

November 19, 2018

To: Honorable Mayor and Members of the City Council

From: Linda Lowry, City Manager

Submitted by: Mike Olivieri, Chief of Police

Subject: **Adoption of a Resolution Approving the Police Department's Expenditure Plan for FY 2018-19 Supplemental Law Enforcement Services Account (SLESA) Funds Received from the State of California in the Amount of \$236,617, Amending the FY 2018-19 Operating and CIP Budgets, Appropriating \$166,775 of FY 2018-19 SLESA Funds into Capital Improvement Program (CIP) "Police—Dispatch Radio Console Upgrade," Project No. 428-2590-XXXXX-71055 and Unappropriating \$166,775 of Asset Forfeiture Funds out of CIP Project No. 428-2590-XXXXX-71055**

OVERVIEW

Recommendations - That the City Council adopt a resolution:

- 1) Approving the Police Department's expenditure plan for FY 2018-19 Supplemental Law Enforcement Services Account (SLESA) funding in the amount of \$236,617 allocated to the City pursuant to State of California Government Code Section 30061—30063;
- 2) Amending the FY 2018-19 SLESA revenue estimate to increase by \$236,617 and amending the FY 2018-19 operating budget to appropriate an additional \$236,617 in SLESA monies;
- 3) Amending the FY 2018-19 CIP budget by unappropriating \$166,775 of Asset Forfeiture Funds out of CIP Project No. 428-2590-XXXXX-71055; and,
- 4) Amending the FY 2018-19 CIP budget by appropriating \$166,775 of FY 2018-19 SLESA funds into CIP Project No. 428-2590-XXXXX-71055.

Fiscal Impact – The current SLESA fund balance is \$41,101, which consists of unspent/carryover SLESA funds from FY 2016-17 and FY 2017-18 SLESA projects. For FY 2018-19, it is estimated that the City will receive an additional \$236,617 (281-2090-40873-58690) in new funds from the State, bringing the total SLESA fund balance to \$277,718. The Police Department's FY 2018-19 SLESA expenditure plan consists of funds in the total estimated amount of \$236,617 (281-2090-00000-58690), to be applied to three (3) separate projects described herein, including the adopted FY 2018-19 CIP "Police—Dispatch Radio Console Upgrade," Project No. 428-2590-XXXXX-71055. SLESA program funds do not require a cash or in-kind contribution and are provided to municipalities annually, contingent

upon State Vehicle Licensing (VLF) Fees that are distributed to cities on a monthly basis.

Previous Related Action – On June 5, 2017, the City Council adopted the FY 2017-18 CIP budget and on November 6, 2017, the City Council approved the Police Department’s FY 2017-18 SLESA expenditure plan.

EXECUTIVE SUMMARY

Each fiscal year, the State of California allocates funds to counties and cities to be deposited into a Supplemental Law Enforcement Services Account (SLESA). The SLESA funds received may only be used to fund “front line” law enforcement enhancements. For FY 2018-19, the City is expected to receive approximately \$236,617. The Police Department proposes to utilize these SLESA funds on three (3) separate projects: Continue to fund a Part-Time Hourly Crime Analyst that is assigned to the Investigative Services Division, partially fund the Capital Improvement Program “Police—Dispatch Radio Console Upgrade,” Project No. 428-2590-XXXXX-71055 and purchase new/replacement Mobile Audio Video system equipment. The attached resolution amends the SLESA expenditure plan and makes necessary changes to the FY 2018-19 Operating and CIP budgets.

DISCUSSION

The Pomona Police Department continues to receive an annual allocation of SLESA money, which is based on population and availability of Vehicle Licensing Fee monies. Over the last decade, the Police Department has received funds from this program to purchase an array of advanced technology equipment to dramatically improve operational capabilities and enhance citizen and officer safety. Most recently, FY 2017-18 monies were used to continue funding for the Police Department’s Part-Time Crime Analyst position, to purchase a fuel trailer for the Aero Bureau and partially fund the Capital Improvement Program Project “Police—Dispatch Radio Console Upgrade,” Project No. 428-2590-XXXXX-71055. In prior years, these monies have also been used to fund many other practical law enforcement purchases that have included aerial surveillance equipment (drones) and an upgrade to the CryWolf False Alarm program.

FY 2018-19 SLESA Expenditure Plan

Part-Time Crime Analyst – (\$30,000)

The Police Department employs one (1) Part-Time Hourly Crime Analyst that is assigned to the Investigative Services Division. This Crime Analyst position specifically focuses on gang-related crime trends/patterns for the purpose of developing operational response plans and sharing gang intelligence with other local law enforcement agencies. The Crime Analyst is also responsible for monitoring crime trends for the Area Commanders so that intelligence-led/directed enforcement can occur to ensure operational efficiency. In order to preserve this important function, a portion of FY 2018-19 SLESA allocated monies will be used to continue funding this position.

CIP Project “Police—Dispatch Radio Console Upgrade,” Project No. 428-71055 – (\$166,775)

This portion of funding will complete the final piece of funding to complete the Dispatch radio console upgrade project. These funds will replace the originally placed Asset Forfeiture funds in the same amount for this project. This CIP includes the replacement/upgrade of the current radio consoles to the MCC7500 IP-Based radio consoles for more effective and efficient Dispatcher performance. Also, the MCC7500 IP-Based radio is replacing the existing Gold Elite radio equipment, which is no longer supported by Motorola. This new equipment will facilitate the “tie-in” with the ICI Regional System, improving interoperable communications between other law enforcement agencies as well as State and Federal law enforcement agencies.

Mobile Video Audio System Equipment – (\$39,842)

The Police Department currently utilizes a Mobile Audio Video system to record video and audio evidence while making contacts in the field and investigating crimes. This equipment includes fixed cameras in the Department’s patrol vehicles and bodyworn cameras worn by Officers. The original components for this system are over five years old and are beginning to fail as a result of age and use. This project will utilize grant funds to purchase new control heads, DVRs and other equipment from WatchGuard, Inc. to maintain the system and to ensure it properly functions for front line operations.

Although the State provides an estimated amount of funds that each municipality receives each year, those funds are dependent on the overall amount of VLF funds received, which could potentially increase the originally estimated amount of funds received. For example, in FY 2017-18, the State estimated Pomona’s allocation to be approximately \$238,000, however, the Police Department received just over \$332,075, which is \$94,000 more than originally anticipated. In contrast, in FY 2016-17, the Police Department received an amount almost equal to the originally estimated allocation. Therefore, should the Police Department receive additional funds in the current fiscal year, staff will return to Council to modify the expenditure plan herein and to appropriate any additional funds received.

Attachment 1: Resolution

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