

RESOLUTION NO. 2018 - _____**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
POMONA, CALIFORNIA, AMENDING THE FISCAL YEAR
2018-2019 ADOPTED OPERATING BUDGET**

WHEREAS, a fiscal review is a prudent method to ensure that the City maintains a healthy financial structure;

WHEREAS, the City routinely adjusts fiscal year appropriations and revenue estimates throughout the fiscal year;

WHEREAS, the City Council adopted the operating and capital improvement program budgets of the City of Pomona for fiscal year 2018-2019 on June 4, 2018 and June 18, 2018 and all appropriations for departments or major organizational units within the General Fund and all operating funds and capital improvements programs were approved;

WHEREAS, the City Council approved amendments to the fiscal year 2018-2019 General Fund Operating budgets on July 2, 2018, August 6, 2018, September 10, 2018, September 18, 2018 and October 15, 2018.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pomona, California, as follows:

SECTION 1. That the Fiscal Year 2018-2019 1st Quarter General Fund Fiscal Review has hereby been received and reviewed by the City Council.

SECTION 2. That the City Council amends the Fiscal Year 2018-2019 City operating budget to reflect additional appropriations and revised revenue estimates for the purpose of accurately reflecting appropriations as follows:

General Fund	Revenue Estimate	Appropriation Changes
Bond Refunding Savings (101-101-59900-00000)	(\$51,413)	\$51,413
LA TRAP Police (101-2022-51039-00000)	(\$65,000)	\$65,000
Total General Fund Appropriations	(\$116,413)	\$116,413
Non General Funds	Revenue Estimate	Appropriation Changes
Standards and Training for Corrections (STC) Grant (215-2090-51030-58679)	(\$245)	\$245
Asset Forfeiture Fund (260-2090-52425-51207)		\$25,000
Asset Forfeiture Fund (260-2090-52080-51207)		\$30,000
Total Non General Fund Appropriations	(\$245)	\$55,245
Total Appropriations	(\$116,658)	\$171,658

SECTION 3. The City Clerk shall certify to the passage and adoption of this resolution, and it shall thereupon be in full force and effect.

APPROVED AND ADOPTED THIS 19TH DAY OF NOVEMBER 2018

ATTEST:

CITY OF POMONA:

Marie Michel Macias, Interim City Clerk

Tim Sandoval, Mayor

APPROVED AS TO FORM:

Arnold Alvarez-Glasman, City Attorney

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF POMONA

I, MARIA M. MACIAS, INTERIM CITY CLERK of the City of Pomona do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Pomona held on the ____ day of November, 2018 by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

Marie Michel Macias, Interim City Clerk

