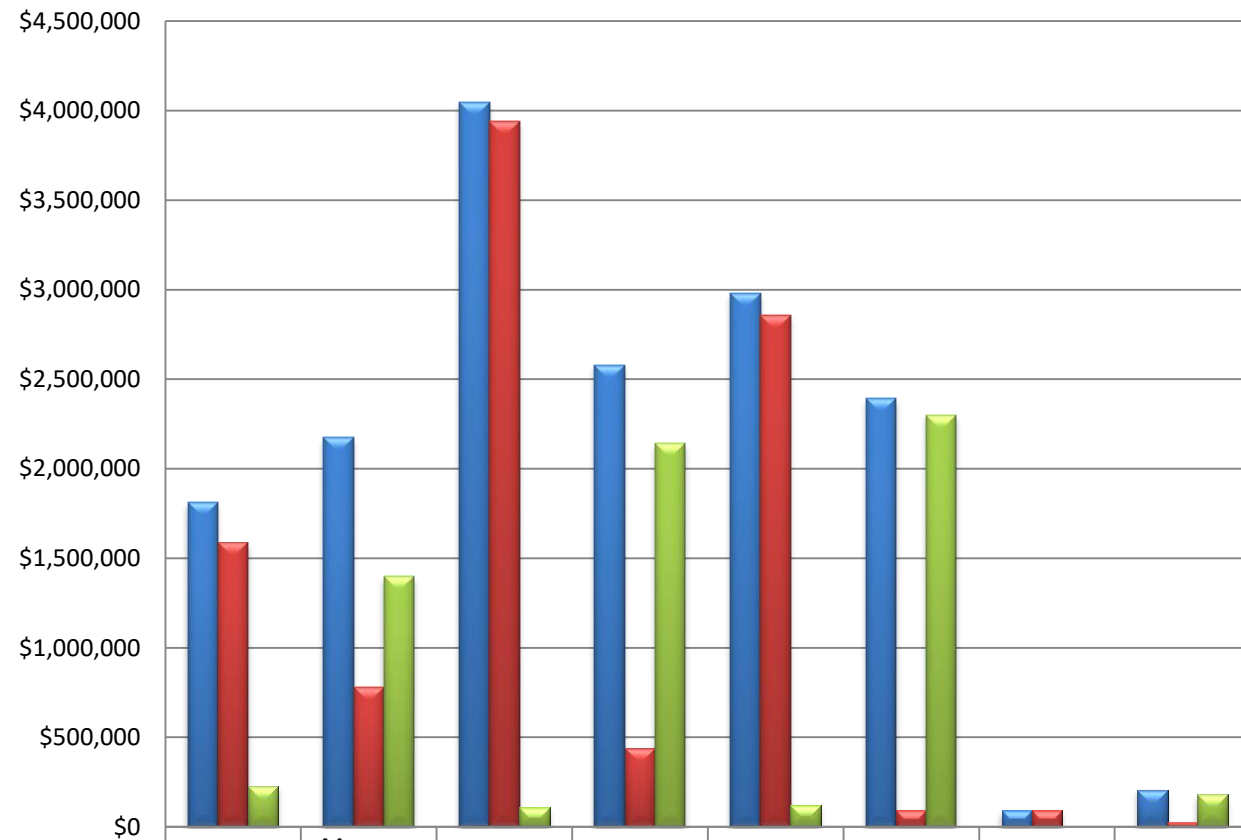
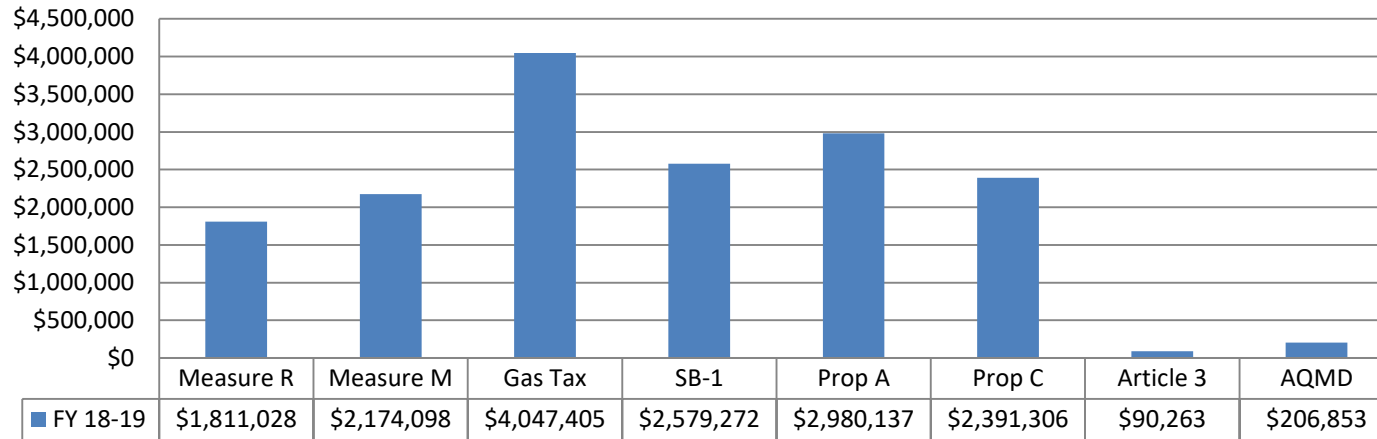


## FY 18-19 Transportation Overview

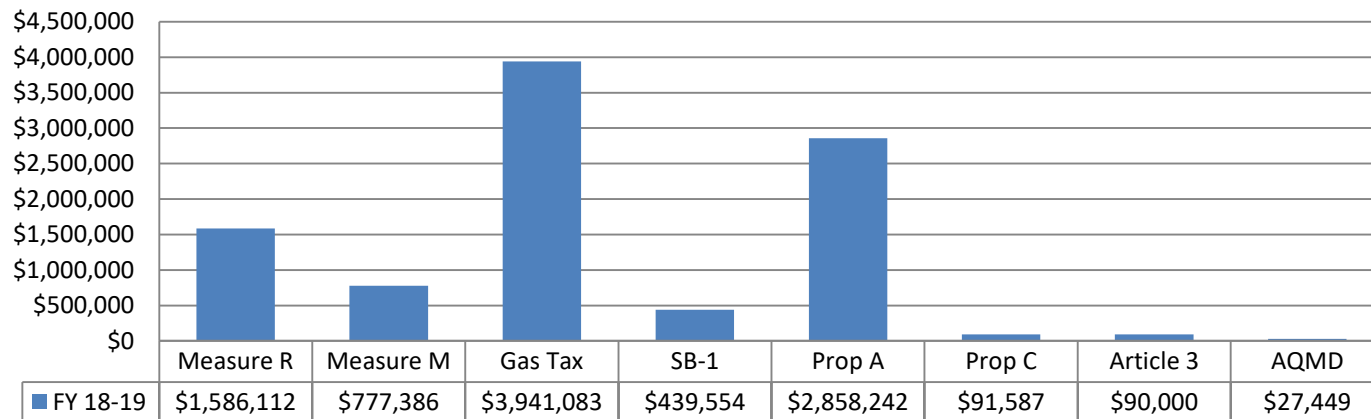


|   |             |             |             |             |             |             |          |           |
|---|-------------|-------------|-------------|-------------|-------------|-------------|----------|-----------|
| <span style="color: blue;">■</span> FY 18-19 Revenue \$16,280,362           | \$1,811,028 | \$2,174,098 | \$4,047,405 | \$2,579,272 | \$2,980,137 | \$2,391,306 | \$90,263 | \$206,853 |
| <span style="color: red;">■</span> FY 18-19 Operating Expenses \$ 9,811,413 | \$1,586,112 | \$777,386   | \$3,941,083 | \$439,554   | \$2,858,242 | \$91,587    | \$90,000 | \$27,449  |
| <span style="color: green;">■</span> FY 18-19 Available for CIP \$6,438,949 | \$224,916   | \$1,396,712 | \$106,322   | \$2,139,718 | \$121,895   | \$2,299,719 | \$263    | \$179,404 |

### FY 18-19 Transportation Revenue \$16,280,362



### FY 18-19 Operational Expenditures \$9,811,413



### FY 18-19 Funds Available for CIP \$6,468,949

