



CITY OF POMONA COUNCIL REPORT

December 17, 2018

To: Honorable Mayor and Members of the City Council

From: Linda Lowry, City Manager

Submitted by: Meg McWade, Public Works Director

Subject: **Adopt a Resolution Amending the FY 2018-19 Capital Improvement Program (CIP) Budget by Appropriating \$20,000 from District 4 CIP Discretionary Carryover Fund to Create CIP Project “Median Improvements – Towne Avenue and McKinley Avenue”**

OVERVIEW

Recommendation – That the City Council adopt a Resolution (Attachment 1) amending the FY 2018-19 CIP Budget by:

1. Creating a new CIP project, “Median Improvements – Towne Avenue and McKinley Avenue,” Project No. 428-2590-XXXXX-67926; and
2. Appropriating \$20,000 from District 4 CIP Carryover Discretionary Fund Balance (418-1302-89987-72104) to “Median Improvements – Towne Avenue and McKinley Avenue,” Project No. 428-2590-XXXXX-67926.

Fiscal Impact – There is an available fund balance of \$87,430 in District 4 CIP Carryover Discretionary Fund Balance (418-1302-89987-72104). This action would utilize \$20,000 for the median project and reduce the fund balance to \$67,430. The following table summarizes the fiscal impact of the recommended actions in the FY 18/19 Adopted CIP Budget:

Project / Funding	“Median Improvements – Towne Avenue and McKinley Avenue,” Project No. 428-2590-XXXXX-67926
Beginning Budget	\$0
Appropriation	\$20,000 [from District 4 (418-1302-89987-72104) CIP Carryover Discretionary Fund]
Ending Budget	\$20,000

Previous Related Action – None.

EXECUTIVE SUMMARY

Creation of the “Median Improvements – Towne Avenue and McKinley Avenue,” Project No. 428-2590-XXXXX-67926, and use of District 4 CIP Carryover Discretionary Funds, will enable the City to fund traffic enhancements at an existing intersection crossing by creating a solid concrete median at the current intersection opening at Towne Avenue and McKinley Avenue.

DISCUSSION

The proposed median improvement project consists of constructing a new median connecting two existing medians at the intersection of Towne Avenue and McKinley Avenue (as shown in the Vicinity and Aerial Maps included as Attachments 2 & 3, respectively) to prevent vehicles from making unsafe turning movements. This is the same type of work that was completed at Towne Avenue and Pasadena Street earlier this year. Installation will be completed by the City’s on-call concrete contractor at an estimated cost of \$17,950.

This project is in response to community concerns received by District 4 Councilmember regarding pedestrian and vehicular safety at the intersection of Towne Avenue and McKinley Avenue adjacent to Emerson Middle School. The Councilmember has consented to using her discretionary CIP funds in order to facilitate the installation of the median connection as shown in the following map:



Approval of this City Council action will create project, “Median Improvements – Towne Avenue and McKinley Avenue,” Project No. 428-2590-XXXXX-67926, and appropriate available District 4 (418-1302-89987-72104) CIP Carryover Discretionary Funds to this project. Upon approval, it is anticipated the work will be completed by February 2019.

- Attachments:
1. Resolution w/ CIP Project Details Sheet as Exhibit A
 2. Vicinity Map
 3. Aerial Map