

Capital Improvement Program Project Details

Project Title: ***Median Improvements - Towne Avenue and McKinley Avenue*****Project Description:** Construction of a new median connecting two existing medians at the intersection of Towne Avenue and McKinley Avenue.

Project Number:

428-2590-xxxxx-67926

Department / Division

Public Works

Project Manager

Rene Guerrero

Council District: ☐ - 1 ☐ - 2 ☐ - 3 ☒ - 4 ☐ - 5 ☐ - 6 ☐ Citywide ☐ Outside City limitsProject Statistics: Origination Yr: 2018 Yr Amended: N/A Changes from Prior Year: ☒ No ☐ Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **20,000** Total Funded \$ **20,000** Total Unfunded \$ **0****Impact on Future Operating Costs** Minimal ☒ Increase ☐ Decrease ☐ Annual Amt \$ _____ Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/18	Remaining Budget	Fiscal 2018-19	Plan 2019-20	Plan 2020-21	Plan 2021-22	Plan Beyond 2022
District 4 CIP Carryover	N	-	-	20,000				
Total		-	-	20,000	-	-	-	-

Pending

Unfunded

Project Location

