

**RESOLUTION NO. 2018-**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2018-19 CAPITAL IMPROVEMENT BUDGET TO REALLOCATE CIP PROJECT APPROPRIATIONS IN THE COMBINED AMOUNT OF \$289,634 TO FUND CIP PROJECT, “ADA COMPLIANCE PROGRAM – CURB RAMPS, SIDEWALKS, AND PUBLIC FACILITIES/STRUCTURE – CITYWIDE [PHASE III: ADA TRANSITION PLAN]” PROJECT NO 428-2590-XXXXX-81055**

**WHEREAS**, “ADA Curb Ramps and Sidewalks Compliance Program – Citywide [Phase III: ADA Transition Plan],” Project No 428-2590-XXXXX-81055, is included in the FY 2018-19 Capital Improvement Program (CIP);

**WHEREAS**, to provide a more robust ADA Transition Plan, the City incorporated a large portion of the project scope from the “ADA Assessment of Public Facilities/Structures,” Project No. 428-2590-XXXXX-71052 into the scope of the project for “ADA Compliance Program – Curb Ramps, Sidewalks, and Public Facilities/Structure – Citywide [Phase III: ADA Transition Plan],” Project No 428-2590-XXXXX-81055;

**WHEREAS**, the City of Pomona wishes to reflect these project changes by amending the FY 2018-19 CIP Project Title from the current title “ADA Curb Ramps and Sidewalks Compliance Program - Citywide [Phase III: ADA Transition Plan],” Project No. 428-2590-XXXXX-81055 to the proposed title “ADA Compliance Program – Curb Ramps, Sidewalks, and Public Facilities/Structure – Citywide [Phase III: ADA Transition Plan],” Project No 428-2590-XXXXX-81055 (ADA Transition Plan) and amend the Project Description to include “Public Facilities/Structures”;

**WHEREAS**, pursuant to Pomona City Code Section 2-977, a request for proposals was posted to the City’s PlanetBids Vendor Portal website with the bid response resulting in the need for an additional appropriation;

**WHEREAS**, the City of Pomona wishes to amend the FY 2018-19 CIP Budget for ADA Transition Plan, Project No. 428-2590-XXXXX-81055, by appropriating \$9,000 of Gas Tax Funds, \$125,000 of Proposition C Funds, \$3,000 of Measure R Funds from funding being released in a concurrent staff report and appropriating \$85,000 from Measure M Fund Balance;

**WHEREAS**, the City of Pomona wishes to amend the FY 2018-19 CIP Budget by un-appropriating \$67,634 of Park and Recreation Improvement Fee Funds from “ADA Assessment of Public Facilities/Structures,” Project No. 428-2590-XXXXX-71052, defunding the project; and

**WHEREAS**, the City of Pomona wishes to amend the FY 2018-19 CIP Budget for ADA Transition Plan, Project No. 428-2590-XXXXX-81055, by appropriating \$67,634 Parks and Recreation Improvement Fee funds which had been approved for use for the public facilities evaluation after a duly noticed Public Hearing held as part of the FY 2018-19 Budget Adoption Process.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Pomona as follows:

**SECTION 1.** The City Council hereby amends the FY 2018-19 CIP Budget by:

- a. Changing the FY 2018-19 CIP Project Title from the current title “ADA Curb Ramps and Sidewalks Compliance Program – Citywide [Phase III: ADA Transition Plan],” Project No. 428-2590-XXXXX-81055 to the proposed title “ADA Compliance Program – Curb Ramps, Sidewalks, and Public Facilities/Structure – Citywide [Phase III: ADA Transition Plan],” Project No 428-2590-XXXXX-81055 and amending the Project Description to include “Public Facilities/Structures;”
- b. Appropriating \$9,000 of Gas Tax Funds, \$125,000 of Proposition C Funds, \$3,000 of Measure R Funds from funding being released in a concurrent staff report and appropriating \$85,000 from Measure M Fund Balance to “ADA Compliance Program – Curb Ramps, Sidewalks, and Public Facilities/Structure – Citywide [Phase III: ADA Transition Plan],” Project No 428-2590-XXXXX-81055;
- c. Unappropriating \$67,634 of Park and Recreation Improvement Fee Funds from “ADA Assessment of Public Facilities/Structures,” Project No. 428-2590-XXXXX-71052;
- d. Appropriating \$67,634 of Park and Recreation Improvement Fee Funds to “ADA Compliance Program – Curb Ramps, Sidewalks, and Public Facilities/Structure – Citywide [Phase III: ADA Transition Plan],” Project No 428-2590-XXXXX-81055;

**SECTION 2.** The City Clerk shall attest and certify to the passage and adoption of this Resolution and it shall become effective immediately upon its approval.

**APPROVED AND ADOPTED THIS 17<sup>th</sup> DAY OF DECEMBER 2018.**

**ATTEST:**

**CITY OF POMONA:**

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Rosalia Butler, City Clerk

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Tim Sandoval, Mayor

**APPROVED AS TO FORM:**

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Christi Hogin, Interim City Attorney

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December 17, 2018

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STATE OF CALIFORNIA  
COUNTY OF LOS ANGELES  
CITY OF POMONA

I, ROSALIA BUTLER, CITY CLERK of the City of Pomona do hereby certify that the foregoing Resolution was adopted at a Regular Meeting of the City Council of the City of Pomona held on the 17<sup>th</sup> day of December 2018, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Pomona, California, this \_\_\_\_ day of \_\_\_\_\_ 2018.

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Rosalia Butler, City Clerk