

CDBG Funding Available to Appropriate

Funds Available to Reallocate as of: 1/28/2019

COMPLETED OR CANCELLED NON CIP PROJECTS - w/ balances to reallocate															
Proj. #	IDIS #	Project	Budget	Expended	Previously Reappropriated or budgeted in FY 17/18	Remainder	Citywide	Mayor	D1	D2	D3	D4	D5	D6	Total
65001	1925	CDBG - Administration	469,066.00	469,066.00		0.00									0.00
65002	1931	DSD: Code Enforcement	415,939.00	312,780.71		103,158.29	102,657.39	500.90							103,158.29
65003	1924	NSD: Housing Services	470,866.00	210,529.91		260,336.09	260,336.09								260,336.09
65004	1950	PD: Comm Orien Policing: CPOP	83,437.00	83,437.00		0.00									0.00
65005	various	NSD-Housing Imp. Program	97,001.00	30,310.00	66,691.00	0.00									0.00
65008	1932	Assistance League - Dental	11,249.00	11,249.00		0.00									0.00
65009	1933	Assistance League: Operation Bell	8,293.00	8,293.00		0.00									0.00
65010	1934	Claremont Afterschool Program	5,197.00	5,197.00		0.00									0.00
65011	1935	House of Ruth	6,500.00	6,500.00		0.00									0.00
65012	1936	Fair Housing - Housing Rights Center	30,000.00	30,000.00		0.00									0.00
65013	1937	Fair Housing - Inland Fair Housing Mediation Board	1,500.00	1,500.00		0.00									0.00
65014	1938	Inland Valley Hope Partners	6,500.00	6,500.00		0.00									0.00
65015	1939	Lincoln Ave. Church	5,794.00	5,794.00		0.00									0.00
65016	1940	PUSD: JROTC	7,947.00	7,947.00		0.00									0.00
65017	1941	CS-Youth Employment	20,512.00	1,818.89		18,693.11	13,304.17	3,500.00		888.94		1,000.00			18,693.11
65018	1942	CS-Youth Orchestra	12,000.00	10,767.16		1,232.84		491.59	306.36	434.89					1,232.84
65019	1943	CS-Adult Education Classes	4,000.00	3,317.49		682.51						642.51	40.00		682.51
65020	1944	CS-Garfield & Jaycee	4,400.00	3,511.87		888.13						888.13			888.13
65021	1945	CS-La Casita & Willie White	17,150.00	16,926.11		223.89				40.30				183.59	223.89
65022	1946	CS-Phillips Ranch & Westmont	15,454.00	14,386.16		1,067.84					15.18	136.53	916.13		1,067.84
65023	1947	CS: Phila/Wash/Renacimiento	9,700.00	6,971.19		2,728.81		779.63			1,249.18	700.00			2,728.81
65024	1948	CS: Ralph Welch	14,336.00	14,212.44		123.56				123.56					123.56
65025	1949	CS: Kellogg, Kenn, Kiwan	17,150.00	16,229.91		920.09		46.01	837.29	36.79					920.09
65026	1954	NSD:CDBG Homeless Services	20,581.00	20,102.15		478.85	464.49	14.36							478.85
TOTAL			1,754,572.00	1,297,346.99	66,691.00	390,534.01	376,762.14	5,332.49	1,143.65	1,524.48	1,264.36	3,367.17	956.13	183.59	390,534.01