

Capital Improvement Program Project Details

Attachment 2

Project Title: ***Pomona Transit Bridge Improvements and Beautification***

Project Description: The proposed improvements and beautification are for the pedestrian bridge and Metrolink station building at the Downtown Transit Center. Improvements at the Metrolink building include the rebuilding of the trellis, new exterior painting of the building, and new interior paint and tile in the bathrooms. The pedestrian bridge improvements and enhancements will include: stucco, metal, and tile work, retaining wall improvements, removal of the existing tile and new painting of the two cupolas, interior stairs and floor improvements, new downspout to existing drains, caulking, grout, and joint repairs, reconstruction of five (5) existing flower beds, installation of wrought iron fence, and electrical, lighting, and new cameras.

Project Number:

428-2590-XXXXX-67927

Department / Division

Public Works

Project Manager

Michael Sledd

Council District: ☒ - 1 ☐ - 2 ☐ - 3 ☐ - 4 ☐ - 5 ☐ - 6 ☐ Citywide ☐ Outside City limitsProject Statistics: Origination Yr: 2018-19 Yr Amended: N/A Changes from Prior Year: ☐ No ☒ Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,525,116** Total Funded \$ **1,525,116** Total Unfunded \$ **0****Impact on Future Operating Costs** Minimal ☒ Increase ☐ Decrease ☐ Annual Amt \$ _____ Incr/Decr Charged to Fund # 216

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/18	Remaining Budget	Fiscal 2018-19	Plan 2019-20	Plan 2020-21	Plan 2021-22	Plan Beyond 2022
Prop A	Y	-	-	245,000				
Series AW Bond Fund (Sale of Mission Promenade)	Y	-	-	1,280,116				
Total		-	-	1,525,116	-	-	-	-

Pending

Unfunded

Project Location