

Project Title: ***Bridge Rehabilitation Program - Phase II***

**Project Description:** The proposed work will be done by LA County and will rehabilitate 6 deteriorating bridges within the City of Pomona. The City's share is 15% of total cost to rehabilitate bridges plus \$50,000 for design investigation costs. The remaining 85% will come from Federal and State Agencies. Bridge locations are: Phillips Boulevard/San Antonio Creek (SAC), East End Avenue/SAC, Garey Avenue/Thompson Creek, Grand Avenue/SAC, First Street/Towne Avenue and Ninth Street/SAC.

Project Number:

**428-2590-XXXX-67928**

Department / Division

PW/Engineering

Project Manager

Matt Pilarz

Council District: ☐ - 1 ☐ - 2 ☐ - 3 ☐ - 4 ☐ - 5 ☐ - 6 ☒ Citywide ☐ Outside City limits

Project Statistics: Origination Yr: 2015-16 Yr Amended: 2018-19 Changes from Prior Year: ☐ No ☒ Yes

### Financial Requirements:

|                        |                                   |                               |                                  |
|------------------------|-----------------------------------|-------------------------------|----------------------------------|
| <b>Funding Summary</b> | Total Proj Cost \$ <b>248,600</b> | Total Funded \$ <b>73,018</b> | Total Unfunded \$ <b>175,582</b> |
|------------------------|-----------------------------------|-------------------------------|----------------------------------|

*Impact on Future Operating Costs*      Minimal ☒ Increase ☐ Decrease ☐      Annual Amt \$      Incr/Decr Charged to Fund #      208

## Funding Allocation

| Funding Source(s) | Restr Fund | YTD Costs<br>as of 2/28/19 | Remaining<br>Funds | Fiscal<br>2019-20 | Plan<br>2020-21 | Plan<br>2021-22 | Plan<br>2022-23 | Plan<br>Beyond 2023 |
|-------------------|------------|----------------------------|--------------------|-------------------|-----------------|-----------------|-----------------|---------------------|
| Measure R Fund    | N          | -                          | -                  | 28,600            |                 |                 |                 |                     |
| Prop C Fund       | N          | -                          | -                  | 44,418            |                 |                 |                 |                     |
|                   |            |                            |                    |                   |                 |                 |                 |                     |
|                   |            |                            |                    |                   |                 |                 |                 |                     |
|                   |            |                            |                    |                   |                 |                 |                 |                     |
|                   |            |                            |                    |                   |                 |                 |                 |                     |
|                   |            |                            |                    |                   |                 |                 |                 |                     |
|                   |            |                            |                    |                   |                 |                 |                 |                     |
|                   |            |                            |                    |                   |                 |                 |                 |                     |
|                   |            |                            |                    |                   |                 |                 |                 |                     |
|                   |            |                            |                    |                   |                 |                 |                 |                     |
| Total             |            | -                          | -                  | 73,018            | -               | -               | -               | -                   |

|          |  |         |  |  |  |
|----------|--|---------|--|--|--|
| Pending  |  |         |  |  |  |
| Unfunded |  | 175,582 |  |  |  |

## Conceptual Design

### Project Location or Pictures