

RESOLUTION NO. 2019 - 25

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA,
CALIFORNIA, AMENDING THE FISCAL YEAR 2018-2019 ADOPTED
OPERATING BUDGET AND THE FISCAL YEAR 2018-19 AUTHORIZED
STAFFING LEVELS**

WHEREAS, a fiscal review is a prudent method to ensure that the City maintains a healthy financial structure;

WHEREAS, the City routinely adjusts fiscal year appropriations and revenue estimates throughout the fiscal year;

WHEREAS, the City Council adopted the operating budgets of the City of Pomona for fiscal year 2018-2019 on June 4, 2018 and all appropriations for departments or major organizational units within the General Fund and all operating funds were approved;

WHEREAS, the City Council approved amendments to the fiscal year 2018-2019 General Fund Operating budgets on June 18, 2018, July 2, 2018, August 6, 2018, September 10, 2018, September 18, 2018 and October 15, 2018, November, 18, 2018 and December 17, 2018.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pomona, California, as follows:

SECTION 1. That the Fiscal Year 2018-2019 Mid-Year General Fund Fiscal Review has hereby been received and reviewed by the City Council.

SECTION 2. That the City Council amends the Fiscal Year 2018-2019 City operating budget General Fund Budget and Non-General Funds operating budget to reflect additional appropriations for the purpose of accurately reflecting estimated revenues and appropriations as follow:

General Fund	Acct #s	Revenue Estimate	Appropriation
General Services Tax Consultant Increase	101-101-52274-00000	\$0	\$25,000
City Clerk Salary Adjustment	101-301-51012-00000	\$0	\$10,321
City Clerk Hourly Budget Increase	101-301-51040-00000	\$0	\$51,994
City Council Conf/Misc Exp District 2	101-1302-52102-00000	\$0	\$5,759
City Council Conf/Misc Exp District 3	101-1302-52103-00000	\$0	\$5,249
Dev Svcs - Building Contract	101-2521-52930-00000	\$125,000	\$81,250
	101-2521-40090-00000		
Code Compliance Abatement Services	101-1740-52940-00000	\$0	\$10,000
Code Compliance Supplemental Legal	101-1740-52305-00000	\$0	\$20,000
Community Services Earnings - Custodial	101-4110-51012-00000	\$0	\$10,000
Community Services Earnings - Special Youth	101-4115-51012-00000	\$0	\$5,100
Police Crossing Guard Division	101-2017-52285-00000	\$0	\$5,300
Revenue Management	101-1160-52285-00000	\$0	\$175,000
Los Angeles County Fire Paramedic Pass Through	101-2101-40423-00000	\$550,000	\$0
Transaction and Use Tax - Measure PG	101-9999-40121-00000	\$2,357,000	\$0
Sale of Cell Towers	101-9999-80482-00000	\$3,200,000	\$0
Total General Fund Appropriations		\$6,232,000	\$404,973

Non General Funds	Revenue Estimates	Appropriation Changes
Water Fund (571-8122-51012-00000)	\$0	\$3,112
Successor Agency (315-6201-51012-00000)	\$0	\$3,360
Total Non General Fund Appropriations	\$0	\$6,472
Total Appropriations	\$6,232,000	\$411,445

SECTION 3. The City Council hereby amends Resolution 2019-12 to reflect the following correction to the revenue estimate and appropriation as reflected in the January 28, 2019 City Council Report “ Public Hearing Amending the Consolidated Plan, the Fiscal Year 2018-2019 Annual Action Plan and the FY 2018-2019 City Operating Budget by Reallocating Funds and Appropriating Additional Community Development Block Grant (CDBG) Funds, HOME Investment Partnership (HOME) Program Funds, Emergency Solutions (ESG) Funds and Cal HOME Funds.”

<u>CALHOME Grant Funds</u>		
Reuse Funds (264-6726-40485-00000)	+ 41,044	\$ 41,044
<u>CALHOME Reuse Funds</u>		
Reuse Funds (257-6726-40485-00000)	+ 41,044	\$ 41,044

SECTION 4. The City Council hereby amends the authorized staffing by approving the reclassification/restructure/title change of one Code Compliance to Code Compliance Supervisor (Development Services), one Public Services Specialist to Lead Landscape Maintenance Technician (Public Works) and one Senior Accountant to Principal Accountant (Finance).

SECTION 5. The City Clerk shall certify to the passage and adoption of this resolution, and it shall thereupon be in full force and effect.

APPROVED AND ADOPTED THIS 18th DAY OF MARCH, 2019

ATTEST:

CITY OF POMONA:

Rosalia A. Butler, City Clerk

Tim Sandoval, Mayor

APPROVED AS TO FORM:

Christi Hogin, Interim City Attorney

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF POMONA

I, ROSALIA A. BUTLER, CITY CLERK of the City of Pomona do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Pomona held on the ____ day of March, 2019 by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

Rosalia A. Butler, City Clerk

