



CITY OF POMONA COUNCIL REPORT

April 1, 2019

To: Honorable Mayor and Members of the City Council

From: Linda Lowry, City Manager

Submitted By: Rene Guerrero, Interim Public Works Director

**SUBJECT: APPROVING THE FISCAL YEAR 2019-20 SUBMITTAL PROJECTS
LISTS FOR THE ROAD REPAIR AND ACCOUNTABILITY ACT OF
2017 (RMRA/SB-1)**

RECOMMENDATION: It is recommended that the City Council adopt the following resolution:

**RESOLUTION NO. 2019-42 – A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF POMONA, CALIFORNIA, APPROVING THE CITY’S
STREET PROJECTS LISTS, WITH CORRESPONDING CAPITAL
IMPROVEMENT PROGRAM (CIP), AND RELATED PUBLIC WORKS
OPERATIONAL ITEM LIST PLAN TO THE CALIFORNIA
TRANSPORTATION COMMISSION (CTC) TO BE ELIGIBLE FOR
FISCAL YEAR 2019-20 RMRA/SB-1 FUNDING**

EXECUTIVE SUMMARY: Approval of RMRA/SB-1 has resulted in the City anticipating revenue of \$2,576,874 in funding for transportation-related improvements for FY 2019-20. To be eligible to receive RMRA/SB-1 funding in FY 2019-20, the City must submit a list of proposed projects to be funded with RMRA/SB-1 funds to the CTC by May 1, 2019, pursuant to an adopted Resolution by the City Council at a regular public meeting.

FISCAL IMPACT: Approval of this action will allow the City to receive RMRA/SB-1 Local Street funding estimated at \$2,576,874 in FY 2019-20.

PREVIOUS RELATED ACTION: On April 23, 2018, City Council adopted a Resolution approving the FY 2018-19 Submittal Projects Lists for the Road Repair and Accountability Act of 2017 (RMRA/SB-1). On September 18, 2017, City Council adopted a Resolution approving Pomona’s Streets Lists as a requirement for the Road Repair and Accountability Act of 2017 (RMRA/SB-1) and amended the FY 2017-18 Operating and Capital Improvement Program (CIP) Budgets to appropriate funding in the amounts of \$179,645 for Public Works Operations and \$2,341,910 (of which \$717,860 was from RMRA/SB-1 and \$1,674,050 was from Measure M) for CIP Project “Street Preservation – Local Citywide (FY 2017-18),” Project No. 428-2590-XXXXX-68558.

DISCUSSION: On April 28, 2017, the Governor signed the Road Repair and Accountability Act of 2017, also known as the Road Maintenance and Rehabilitation Account (RMRA) or SB-1 (Chapter 5, Statutes of 2017), to address basic road maintenance, rehabilitation and critical safety needs on the local streets and road system. Revenues generated from RMRA/SB-1 are generated from increases to the gasoline excise tax, diesel sales tax, loan repayment (2017-2020), transportation improvement fees, a reset of price-based gas tax, and zero emission vehicle registration fees. These revenue generators take effect in different time frames, ranging from November 1, 2017 through July 1, 2020, and are in addition to what the City receives now through the current Gas Tax. A percentage of the RMRA funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code Section 2032(h).

The City anticipates revenues of \$2,576,874 for FY 2019-20. Cities must meet expenditure, reporting, and scheduling guidelines set forth by the State Controller's Office and the CTC. Cities are required to submit their proposed expenses to the CTC, before and after expenditure of RMRA/SB-1 funds on the projects. The submittal and approval through Resolution must be adopted as part of a regular City Council meeting, and must include a description and location of the projects, a proposed schedule of start/completion, and the estimated useful life of the projects. This information is included in the Resolution (Attachment 1).

Proposed Operational Budget

The approval of this action will allow the submittal of the City's Street Projects Lists, with corresponding Capital Improvement Program (CIP), and related Public Works Operational plan to the CTC, as required for eligibility to receive RMRA/SB-1 funding. Budgeted amounts will be submitted through the City's operating budget approval process scheduled in June 2019. Of the RMRA/SB-1 funding to be received, a total of \$410,000 will be recommended for appropriation to the Public Works Operational Divisions for qualified expenses in FY 2019-20. These funds will be used to enhance functionality for Landscape Median Maintenance, Street Maintenance, and Traffic Signal and Lighting Asset Management. Requested operational expenses are described below and depicted in the Resolution.

Requested Expense	Amount	Description
Landscape Median Maintenance	\$160,000	Landscape Median and Maintenance is routine maintenance that is provided through contracted services. Citywide landscape median maintenance includes mowing, weed control, pest control, irrigation, debris and trash removal, maintenance and trimming of trees, shrubs and ground cover, and mulching.
Street Maintenance On-Call Street and Sidewalk Repair	\$150,000	There is a need to perform as-needed asphalt repairs, including potholes and patchwork repairs, Citywide. The City's Streets Division repairs many potholes, sections with broken asphalt, and other areas requiring service, on a daily basis. The City plans to provide for these additional as-needed asphalt repair services through a contract. The locations that will be assigned for repair services consist of residential and arterial roadways and highways. The City is also in need of additional repairs to sidewalks, curbs and gutters. The City currently has an on-call contractor to repair sidewalks on an as-needed basis. Currently, Article II monies have been the only funds that have been appropriated for these services in years past. The proposed action will provide program approval for on-call asphalt repairs and sidewalk repair services.
Traffic Signal and Street Light - Asset	\$100,000	The City has solicited a formal bid for a work-order management system. To feed additional data into the work-order management system, Staff recommends that an outside

Management System/Work Order System		consultant compile an inventory of all City-owned lights, traffic signals, street signs, and posts to subsequently integrate this information into a Geographic Information System (GIS). The cost for these services has been estimated at \$100,000.
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Proposed CIP

Approval of the Streets list, that will be included in the CIP, is required for the City to receive \$2,166,874 from the RMRA/SB-1 local streets fund. Please note that it is important that the streets named in the Resolution remain as recommended. The list of streets have been developed using the City's updated Pavement Management Program (PMP). The rehabilitation of these streets will be submitted as part of the Public Works CIP budget request for FY 2019-20.

CTC is requesting that all cities provide their city or jurisdiction average network Pavement Condition Index (PCI). This is why Staff highly recommends the streets named on the attached list remain as-is. Pomona's overall PCI for 2016 is 64.5. Per the PMP, local streets are in need of significant funding to help improve their PCI conditions.

Prepared by:

Jizelle M. Campos
Senior Management Analyst

ATTACHMENT(S):

Attachment No. 1 – Resolution No. 2019-42

Attachment No. 2 – CIP Project Sheet No. 428-68561