

FY 19-20		Total CDBG Available: \$ 2,167,226											"Exhibit A"	
Public Services (15% cap) - Total Available: \$325,084														
CBO Applicants	D	18-19 Award	19-20 Request	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	19-20 Funding	
Recommended														
Assistance League -Dental Care	CW	9,500	9,000				1,250						\$ 1,250	
Assistance League - Operation Bell	CW	8,000	13,000				2,250						\$ 2,250	
CLASP- PASS	CW	5,000	8,000				1,000						\$ 1,000	
Fair Housing- Housing Rights Center	CW	20,000	30,000	20,000									\$ 20,000	
Fair Housing-Inland Fair Housing and Mediation &	CW	10,000	30,000	10,000									\$ 10,000	
House of Ruth -Walk In Project	CW	5,500	15,000				1,500						\$ 1,500	
Foothill Family Shelter- Hsg. for Hmles. Fam.	CW	NEW	12,000										\$ -	
Inland Valley Hope Partners -Food Program	CW	5,890	10,000				1,000						\$ 1,000	
Lincoln Ave. Church- Afterschool	CW	5,500	10,000										\$ -	
Pomona Hope - Yr-Round with Pomona Hope	CW	4,000	7,000										\$ -	
PUSD - JROTC Program	CW	7,198	30,000				1,500						\$ 1,500	
Youth and Family Club of Pomona -Hwk Help and Tutori	CW	NEW	50,000										\$ -	
Subtotal CBO Requests		80,588	224,000	30,000	-	-	8,500	-	-	-	-	-	\$ 38,500	
City Department Applicants	D	18-19 Award	19-20 Request	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	19-20 Funding	
CS - Youth Writing Camp	CW	NEW	10,048				1,750						\$ 1,750	
CS - Youth Employment	CW	13,000	24,975				1,000						\$ 1,000	
CS - Youth Orchestra Program	CW	14,901	19,750				3,250						\$ 3,250	
CS - D1 AfterSchool Rec. Athletic & Arts Prg.	CW	16,678	17,388				14,777						\$ 14,777	
CS - D2 AfterSchool Rec. Athletic & Arts Prg.	CW	16,287	5,796										\$ -	
CS - D3 AfterSchool Rec. Athletic & Arts Prg.	CW	7,500	17,388										\$ -	
CS - D4 AfterSchool Rec. Athletic & Arts Prg.	CW	5,000	11,592										\$ -	
CS - D5 AfterSchool Rec. Athletic & Arts Prg.	CW	12,671	11,592										\$ -	
CS - D6 AfterSchool Rec. Athletic & Arts Prg.	CW	19,326	11,592										\$ -	
CS - Enrichment Activities for the Elderly	CW	NEW	6,890				1,500						\$ 1,500	
NSD-CDBG Homeless Services Program	CW	59,250	75,000										\$ -	
P.D. Community Oriented Policing	CW	77,883	202,016										\$ -	
Subtotal City Requests		242,496	414,027	0	0	0	22,277	0	0	0	0	0	\$ 22,277	
TOTAL PUBLIC SERVICES ALLOCATIONS:		323,084	638,027	30,000	0	0	30,777	0	0	0	0	0	\$ 60,777	
District Allocation				30,000	123,050	24,492	30,777	30,704	24,890	27,591	10,254	23,326	\$ 325,084	
Remaining Balance				0	-123,050	-24,492	0	-30,704	-24,890	-27,591	-10,254	-23,326	-264,307	
Non-Public Services - Total Available: \$1,408,697														
City Departments	D	18-19 Award	19-20 Request	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	19-20 Funding	
NSD-Housing Improvement Program	CW	100,721	200,000										\$ -	
NSD-Housing Services	CW	117,756	150,000										\$ -	
DSD-Code Compliance	CW	400,000	400,000				45,811						\$ 45,811	
PW-ADA Path of Travel (CW)	CW	NEW	550,000				100,000						\$ 100,000	
PW-Alley Improvements (CW)	CW	NEW	100,000										\$ -	
PW-Street Improvements (CW)	CW	NEW	350,000										\$ -	
HUD 108 Loan (Mdt. Pmt.) - Village Car Wash	CW	10,700	10,700	10,700									\$ 10,700	
Subtotal City Requests			1,760,700	10,700	0	0	145,811	0	0	0	0	0	\$ 156,511	
TOTAL NON PUBLIC SERVICES		528,456	1,760,700	10,700	0	0	145,811	0	0	0	0	0	\$ 156,511	
District Allocations				10,700	582,965	116,034	145,811	145,461	117,921	130,713	48,580	110,512	\$ 1,408,697	
Remaining Balance				0	-582,965	-116,034	0	-145,461	-117,921	-130,713	-48,580	-110,512	\$ (1,252,186)	