

DISTRICT FORMULA CALCULATIONS for CDBG BASED ON 2010 LOW MOD POPULATION**Anticipated for FY 2019-2020****STATUTORY CAPS**

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|----------------------------|--------------|
| Total CDBG Grant | 2,167,226.00 |
| Total Admin. Costs (20%) | 433,445.20 |
| Total Public Service (15%) | 325,083.90 |
| Total Non-Public Service | 1,408,696.90 |

FORMULA CALCULATIONS - PUBLIC SERVICES

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|---|-------------------|
| Total Public Service Dollars | 325,083.00 |
| Fair Housing Services (Mandatory) | 30,000.00 |
| Total Public Service Dollars Available | 295,083.00 |

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|----------------------------|-----------|
| Mayor's Calculation (8.3%) | 24,491.89 |
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|-------------------------------|--------------------------------------|
| 50% of Public Service Dollars | 147,541.50 (50% of total ps dollars) |
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|---------------------------------|---|
| Calculation of Citywide Portion | 123,049.61 (50% of ps dollars - mayor's amount) |
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|------------------------|-----------|--------|
| District 1 Calculation | 30,777.16 | 20.86% |
| District 2 Calculation | 30,703.39 | 20.81% |
| District 3 Calculation | 24,890.25 | 16.87% |
| District 4 Calculation | 27,590.26 | 18.70% |
| District 5 Calculation | 10,254.13 | 6.95% |
| District 6 Calculation | 23,326.31 | 15.81% |

FORMULA CALCULATIONS - NON-PUBLIC SERVICES

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| Total Non-Public Service Dollars | 1,408,697.00 |
| Section 108 Loan (Mandatory) | 10,700.00 |
| Total Non-Public Service Dollars Available | 1,397,997.00 |

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| Mayor's Calculation (8.3%) | 116,033.75 |
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| 50% of Non-Public Service Dollars | 698,998.50 (50% of non ps dollars) |
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| Calculation of Citywide Portion | 582,964.75 (50% of non ps - mayor's amount) |
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|------------------------|------------|--------|
| District 1 Calculation | 145,811.09 | 20.86% |
| District 2 Calculation | 145,461.59 | 20.81% |
| District 3 Calculation | 117,921.05 | 16.87% |
| District 4 Calculation | 130,712.72 | 18.70% |
| District 5 Calculation | 48,580.40 | 6.95% |
| District 6 Calculation | 110,511.66 | 15.81% |

| TOTAL AMOUNTS AVAILABLE | Public Service | Non-Public Service |
|--------------------------------|-----------------------|---------------------------|
| Mayor | \$24,491.89 | \$116,033.75 |
| District 1 | \$30,777.16 | \$145,811.09 |
| District 2 | \$30,703.39 | \$145,461.59 |
| District 3 | \$24,890.25 | \$117,921.05 |
| District 4 | \$27,590.26 | \$130,712.72 |
| District 5 | \$10,254.13 | \$48,580.40 |
| District 6 | \$23,326.31 | \$110,511.66 |
| Citywide | \$153,049.61 | \$593,664.75 |
| TOTALS | \$325,083.00 | \$1,408,697.00 |