

**DISTRICT FORMULA CALCULATIONS for CDBG BASED ON 2010 LOW MOD POPULATION**  
**Anticipated for FY 2019-2020**

*STATUTORY CAPS*

Total CDBG Grant	2,167,226.00
Total Admin. Costs (20%)	433,445.20
Total Public Service (15%)	325,083.90
Total Non-Public Service	1,408,696.90

*FORMULA CALCULATIONS - PUBLIC SERVICES*

Total Public Service Dollars	325,083.00
Fair Housing Services (Mandatory)	30,000.00
<b>Total Public Service Dollars Available</b>	<b>295,083.00</b>

Mayor's Calculation (8.3%)	24,491.89
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50% of Public Service Dollars	147,541.50 (50% of total ps dollars)
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Calculation of Citywide Portion	123,049.61 (50% of ps dollars - mayor's amount)
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District 1 Calculation	30,777.16	20.86%
District 2 Calculation	30,703.39	20.81%
District 3 Calculation	24,890.25	16.87%
District 4 Calculation	27,590.26	18.70%
District 5 Calculation	10,254.13	6.95%
District 6 Calculation	23,326.31	15.81%

*FORMULA CALCULATIONS - NON-PUBLIC SERVICES*

Total Non-Public Service Dollars	1,408,697.00
Section 108 Loan (Mandatory)	10,700.00
<b>Total Non-Public Service Dollars Available</b>	<b>1,397,997.00</b>

Mayor's Calculation (8.3%)	116,033.75
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50% of Non-Public Service Dollars	698,998.50 (50% of non ps dollars)
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Calculation of Citywide Portion	582,964.75 (50% of non ps - mayor's amount)
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District 1 Calculation	145,811.09	20.86%
District 2 Calculation	145,461.59	20.81%
District 3 Calculation	117,921.05	16.87%
District 4 Calculation	130,712.72	18.70%
District 5 Calculation	48,580.40	6.95%
District 6 Calculation	110,511.66	15.81%

**TOTAL AMOUNTS AVAILABLE**

	<i>Public Service</i>	<i>Non-Public Service</i>
Mayor	\$24,491.89	\$116,033.75
District 1	\$30,777.16	\$145,811.09
District 2	\$30,703.39	\$145,461.59
District 3	\$24,890.25	\$117,921.05
District 4	\$27,590.26	\$130,712.72
District 5	\$10,254.13	\$48,580.40
District 6	\$23,326.31	\$110,511.66
Citywide	\$153,049.61	\$593,664.75
<b>TOTALS</b>	<b>\$325,083.00</b>	<b>\$1,408,697.00</b>