

FY 2019-2020 CDBG FUNDING REQUESTS & ELIGIBLE ACTIVITIES REPORT					Attachement 4	
ORGANIZATION/PROJECT NAME	CATEGORY	DISTRICT TO BE SERVED	AMOUNT REQUEST FY 19-20	PRIOR YEAR FUNDED FY 18-19	Proposed Performance Measurement FY 19-20	Actual Performance Measurement for FY 18-19 7/1/18 - 12/31/18 (50% of program year completed)
<b>Public Service - CBO's</b>						
Assistance League of Pomona Valley (Children's Dental Care)	Health	CW	9,000	9,500	60 school age children will be treated. This care will include emergency dental care (exam, x-ray, dental fillings, root canals, crowns, oral surgery if needed, as well as comprehensive dental care.	In FY 2018-2019, the contractual goal was 64, to date 30 clients have been served or 46% of goal achieved. Expended \$3,360.00 or 36% of the budget has been expended. No open findings at this time.
Assistance League of Pomona Valley (Operation School Bell)	Health	CW	13,000	8,000	Provide jeans or other pants that are critically needed to enhance self-esteem and promote learning to 1000 school-aged youth	In FY 2018-2019, the contractual goal was 616, to date 442 clients have been served or 72% of goal achieved. Expended \$5692.96.00 or 71% of the budget has been expended. No open findings at this time.
Claremont After School Program Inc. (Pomona After School Scholars PASS)	Youth	CW	8,000	5,000	6 students who live in Pomona and attend Claremont School District will be provided with homework help, academic enrichment, nutrition, mentoring, recreation and transportation programs	In FY 2018-2019, the contractual goal was 4, to date 49 clients have been served or 1255% of goal achieved. Expended \$5,000 or 100% of the budget. No open finding at this time.
Fair Housing Services - Federal Requirement Inland Fair Housing and Mediation Board	Housing Counseling	CW	30,000	10,000	Will provide one-on-one case development to a minimum of 40 fair housing (FH) and 200 landlord-tenant (LT) clients with complaints and referrals to resources.	In FY 2018-2019, the contractual goal was 240, to date 76 clients have been served or 31% of goal achieved. Expended \$3,287.01 or 32% of the budget. No open findings at this time.
Fair Housing Services - Federal Requirement Housing Rights Center	Housing Counseling	CW	30,000	20,000	Program will provide the following services: 25 housing discrimination inquiries - of which 10 will develop cases; 250 persons will receive outreach and education	In FY 2018-2019, the contractual goal was 250, to date 133 clients have been served or 53% of goal achieved. Expended \$13,974.03 or 70% of the budget.
House of Ruth (Walk-in Project)	Counseling	CW	15,000	5,500	100 Pomona victims and their children of Domestic violence will receive case management and counseling at the House of Ruth Walk in Center in Pomona.	In FY 2018-2019, the contractual goal was 100 to date 100 clients have been served or 100% of goal achieved. Expended \$0.00 or 0% of the budget, however reimbursement is pending for billing submitted on March 4, 2019. Expenditure of the timeliness requirement was noted. No open findings.
Foothill Family Shelter Inc. (120-day Stepping Stones Housing For Homeless Families)	Families	CW	12,000	NEW	Provide a fully furnished apartment for approximately 30 homeless adults and 50 children for 120 days, weekly counseling, case management meetings and employment services to transmission adults into employment	NEW
Inland Valley Council of Churches (Food Security program)	Hunger	CW	10,000	5,890	Will provide food and supportive services to homeless, and those at risk of becoming homeless to estimated 400 Pomona individuals with 15 meals of staple foods for approx. a month	In FY 2018-2019, the contractual goal was 235, to date 103 clients have been served or 43% of goal achieved. Expended \$3,926.40 or 66% of the budget. No open findings.
Lincoln Ave. Comm. Reformed Church (After School Tutoring)	Tutorial	CW	10,000	5,500	30 youth will receive homework help, tutoring and recreation.	In FY 2018-2019, the contractual goal was 35, to date 24 clients have been served or 69% of goal achieved. Expended \$2,480.50 or 49% of the budget. No open findings.
Pomona Hope (Year Round with Pomona Hope)	Youth	CW	7,000	4,000	75 students in grades K-12, will be provided with support in a safe environment and develop their academic potential, life skills, and personal character	In FY 2018-2019, the contractual goal was 50, to date 52 youth have been served or 104% of goal achieved. Expended \$4,000 or 100% of the budget. No open findings at this time.

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Pomona Unified School District (JROTC Leadership Program)	Youth	CW	30,000	7,198	300 youth will participate in JROTC activities.	In FY 2018-2019, the contractual goal was 100, to date 321 clients have been served or 321% goal achieved. Expended \$ 3570.71 or 49% of the budget. No open findings.
Youth and Family Club of Pomona (Homework Help and Tutoring Program)	Youth	CW	50,000	NEW	Will provide 100 members a safe learning environment to enhance educational opportunities by offering programs such as homework help and tutoring services.	NEW
Subtotal			224,000	80,588		

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<b>Public Service - City Departments</b>						
<b>Neighborhood Services Department-Community Services Division</b>						
CS- Youth Writing Camp	Youth	CW	10,048	NEW	Will provide 20 students the opportunity to learn high quality writing, as well as breakfast, lunch, snacks and transportation for field trips.	<b>NEW</b>
CS-D1 Afterschool Rec. Athletics & Arts Program	Youth	CW	17,388	16,678	60 youth will benefit by participating in a variety of seasonal sports or fitness, art activities and music instruction.	In FY 2018-2019, the contractual goal was 46, to date 10 youth served or 21% of goal achieved. Expended \$10,043.15 or 60% of the budget. No open findings.
CS-D2 Afterschool Rec. Athletics & Arts Program	Youth	CW	5,796	16,287	20 youth will benefit by participating in a variety of seasonal sports or fitness, art activities and music instruction.	In FY 2018-2019, the contractual goal was 21, to date 18 youth have been served or 85% of goal achieved. Expended \$8,839.81 or 54% of the budget. No open findings.
CS-D3 Afterschool Rec. Athletics & Arts Program	Youth	CW	17,388	7,500	60 youth will benefit by participating in a variety of seasonal sports or fitness, art activities and music instruction.	In FY 2018-2019, the contractual goal was 21, to date 86 youth have been served or 409% of goal achieved. Expended \$6,046.32 or 80% of the budget. No Open findings.
CS-D4 Afterschool Rec. Athletics & Arts Program	Youth	CW	11,592	5,000	40 youth will benefit by participating in a variety of seasonal sports or fitness, art activities and music instruction.	In FY 2018-2019, the contractual goal was 11, to date 29 youth served or 263% of goal achieved. Expended \$3,894.66 or 77% of the budget. No open findings.
CS-D5 Afterschool Rec. Athletics & Arts Program	Youth	CW	11,592	12,671	40 youth will benefit by participating in a variety of seasonal sports or fitness, art activities and music instruction.	In FY 2018-2019, the contractual goal was 27, to date 21 youth have been served or 77% of goal achieved. Expended \$10,711.07 or 84% of the budget. No Open findings.
CS-D6 Afterschool Rec. Athletics & Arts Program	Youth	CW	11,592	19,326	40 youth will benefit by participating in a variety of seasonal sports or fitness, art activities and music instruction.	In FY 2018-2019, the contractual goal was 42, to date 9 youth have been served or 21% of goal achieved. Expended \$9,870.67 or 51% of the budget. No open finding.
CS-Enrichment Activities for the Elderly	Adults	CW	6,890	NEW	Will provide 60 elderly Pomona residents with meal services along with a positive social outlet, fitness and technology instruction, and nutrition education through existing collaborations	<b>NEW</b>
CS- Youth Employment	Youth	CW	24,975	13,000	6 youth will be provided with employment opportunities.	In FY 2018-2019, the contractual goal was 4, to date 2 youth have been served or 50% of goal achieved. Expended \$4,406.01 or 33% of the budget. No open findings.
CS- Youth Orchestra Program at Philadelphia Park	Youth	CW	19,750	14,901	15 youth will be benefit by participating in intermediate and advance music lessons. This program will be provided two times per week with a minimum of 3 hours of instruction per week.	In FY 2018-2019, the contractual goal was 10, to date 9 youth have been served or 90% of goal achieved. Expended \$4,069.63 or 27% of the budget. No Open findings at this time.
<b>Police Department</b>						
Community Problem Oriented Policing Program (CPOP)	Anti-crime	CW	202,016	77,883	Directed community oriented policing in targeted areas to prevent gangs, drug use and other crime and illegal activity in neighborhoods.	In FY 2018-2019, the contractual goal was 12,130, to date 12,130 units of service provided or 100% of goal achieved. Expended \$59,706 or 76% of the budget. No open findings.
<b>Subtotal</b>			<b>339,027</b>	<b>183,246</b>		
<b>Total Public Services for CBO's and</b>			<b>563,027</b>	<b>263,834</b>		

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<b>Neighborhood Services Department-Housing Division</b>						
CDBG Homeless Services	Adults	CW	75,000	59,250	Provide 175 adults with emergency shelter services such as: Essential Services (case management = assessing arranging, coordinating, and monitoring individuated services) and Shelter Operations – costs to operate and maintain emergency shelter activities and also provide other emergency lodging when appropriate *maintenance, rent, security, fuel, insurance, utilities, food, furnishings, equipment)	In FY 2018-2019, the contractual goal was 16, to date 16 clients have been served or 100% of goal achieved. Expended \$20,739 or 35% of the budget. No Open findings at this time.
Housing Services	Families	CW	150,000	117,756	Provide counseling to 20 households in connection with Single Family Rehabilitation Program. Comprising of: energy auditing, preparation of work specification, loan processing, Inspectors, tenant selection and management of the rehabilitation program.	In FY 2018-2019, the contractual goal was 100, to date 328 have been served or 328% of goal achieved. Expended \$168,996 or 39% of the budget. No Open findings at this time.
Housing Improvement Program	Housing	CW	200,000	100,721	Assist 27 eligible households with corrections to their homes of health and safety deficiencies.	In FY 2018-2019, the contractual goal was 17 household, to date 6 household has been assisted or 35% of goal achieved. Expended \$31,645 of funds including monies carried over to FY 18-19 or 31% of the budget. No open findings.
HUD-108 Loan (Mandatory Requirement)	Housing	CW	10,700	10,700	Mandatory Federal Requirement	N/A
<b>Development Services Department</b>						
Code Compliance (Enforcement Project)	Housing	CW	400,000	400,000	Complete 500 inspections in low income areas.	In FY 2018-2019, the contractual goal was 200, to date 1,491 cases have reported or 745% of goal achieved. Expended \$171,653 or 43% the budget. No open findings.
<b>Public Works Department</b>						
PW-ADA Path of Travel	Infrastructure	CW	550,000	NEW	Complete 42,000 square feet of ADA path of travel	<b>NEW</b>
PW-Alleys	Infrastructure	CW	100,000	NEW	Complete 2 alley approaches	<b>NEW</b>
PW-Street Improvements	Infrastructure	CW	350,000	NEW	Complete street improvements	<b>NEW</b>
<b>Subtotal</b>			<b>1,835,700</b>	<b>688,427</b>		
<b>GRAND TOTAL:</b>						
			<b>2,398,727</b>	<b>952,261</b>		