



CITY OF POMONA

COUNCIL REPORT

April 15, 2019

To: Honorable Mayor and Members of the City Council

From: Linda Lowry, City Manager

Submitted By: Michael Olivieri, Chief of Police

SUBJECT: AUTHORIZE THE USE OF SOURCEWELL COOPERATIVE CONTRACT #120716-NAF AWARDED TO NATIONAL AUTO FLEET GROUP (PERMITTED PER THE “PIGGYBACK” PROVISION OF THE PURCHASING ORDINANCE) TO PURCHASE EIGHT (8) 2019 DODGE POLICE CHARGERS IN THE AMOUNT OF \$215,061

RECOMMENDATION:

It is recommended that the City Council take the following actions:

- 1) Authorize the use of Sourcewell (formerly NJPA) Cooperative contract #120716-NAF awarded to National Auto Fleet Group for the purchase of eight (8) 2019 Dodge Police Chargers in the amount of \$215,061

EXECUTIVE SUMMARY:

Authorize the purchase of (8) new/replacement Police vehicles for the Police Department from National Auto Fleet Group of Watsonville, CA utilizing Sourcewell Cooperative Contract #120716-NAF to National Auto Fleet Group (Attachment No.1).

FISCAL IMPACT:

The funds for the purchase of eight (8) 2019 Dodge Police Chargers (\$215,061) are budgeted in the FY 2018-19 Police Department General Fund Budget (101-2003-66182-00000). The funds are available as a result of salary savings due to vacancies in the Police Department, as mentioned in the March 18, 2019 Fiscal Year 2018-19 General Fund Mid-Year Budget Review council report.

DISCUSSION:

On June 4, 2018 the City Council adopted the FY 2018-19 Operating Budget. Included within the annual budget document was the City Manager’s Recommended Supplemental Budget list. One of the items on the list was to purchase 16 new/replacement police specialty and/or black

and white vehicles and builds in the amount of \$851,171. The vehicles were identified as priority projects, however unfunded until staff identified a funding source. The FY 2018-19 Operating Budget was adopted with a deficit of \$4.7 million.

Since the Fiscal Year 2018-19 General Fund Mid-Year Budget Review, staff has identified significant savings in personnel expenses due to a large number of vacancies in the Police Department. Funds are available to purchase eight (8) police vehicles as a result.

Each year, the Police Department's Fleet Manager evaluates vehicle needs for both marked and unmarked fleet vehicles. Following this evaluation, it was determined that eight (8) vehicles are in need of replacement due to mileage and/or age. The vehicles to be replaced are as follows:

Year	Make/Model	City ID#
2002	Ford Taurus	20591
2005	Ford Taurus	20631
2012	Ford Crown Victoria	20737
2012	Ford Crown Victoria	20733
2005	Ford Impala	20623
2005	Ford Impala	20624
2002	Ford Taurus	20568
2005	Ford Taurus	20625

Pursuant to City Administrative Policy 89.60.14, Police Patrol Sedans should be replaced at 2 ½ years or 80,000 miles and Light Duty Pickup Trucks should be replaced at 8 years or 100,000 miles.

Purchasing Sec. 2-973 authorizes the Purchasing Manager to recommend a cooperative or "piggybacking" purchase on an awarded contract for services or equipment, entered into by other governmental agencies through a competitive bid process provided it meets the technical specifications of the awarded bid. This procurement method increases pricing competitiveness, allows the City to access highly qualified contractors, and lowers overall operating and capital costs through volume buying.

Sourcewell (formerly NJPA, or National Joint Powers Alliance) is a joint powers association for public agencies with legal authority to serve as a contracting agency for municipalities. Staff has reviewed the procurement process conducted by Sourcewell and determined the process meets the City of Pomona's requirement for utilizing cooperative agreements. Therefore, it is recommended the City Council authorize staff to utilize Sourcewell cooperative contract #120716-NAF awarded to National Auto Fleet Group for the purchase of vehicles.

ATTACHMENT(S):

Attachment 1: Agreement between National Auto Fleet Group and NJPA

Prepared by: Yecenia Ross, Administrative Services Manager