



---

# CITY OF POMONA

## COUNCIL REPORT

---

April 15, 2019

To: Honorable Mayor and Members of the City Council

From: Linda Lowry, City Manager

Submitted By: Rene Guerrero, Interim Public Works Director

**SUBJECT: AMENDMENT OF THE FY 2018-19 CAPITAL IMPROVEMENT PROGRAM BUDGET BY APPROPRIATING \$1,800,000 TO POLICE ROOF REPLACEMENT PROJECT FROM AVAILABLE SERIES "AW" BOND FUNDS**

---

### **RECOMMENDATION:**

It is recommended that the City Council adopt the following resolution:

**RESOLUTION NO. 2019-19 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2018-19 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY APPROPRIATING \$1,800,000 FROM AVAILABLE SERIES "AW" BONDS (MISSION PROMENADE SALES PROCEEDS) TO "POLICE – MAIN FACILITY ROOF REPLACEMENT," PROJECT NO. 428-2590-XXXX-73369**

**EXECUTIVE SUMMARY:** The appropriation of \$1,800,000 to the "Police – Main Facility Roof Replacement," Project No. 428-2590-XXXXX-73369 from Series "AW" Bond Proceeds will enable the City to move forward with necessary abatement, and removal of existing interior ceiling and fireproofing materials, and the installation of new ceiling panels and appurtenances at the main Police Department building.

**FISCAL IMPACT:** There will be no impact to the General Fund. Series "AW" Bonds (Mission Promenade Sales Proceeds) in the amount of \$1,800,000 are being appropriated (Attachment No.1) to the Fiscal Year (FY) 2018-19 Capital Improvement Program (CIP) budget to "Police – Main Facility Roof Replacement," Project No. 428-2590-XXXXX-73369, bringing the project's total budget to \$2,294,838.

**PREVIOUS RELATED ACTION:** On October 19, 2015, City Council approved the "Police – Main Facility Roof Replacement." Project No. 428-2590-XXXXX-73369 in the amount of \$300,000. On December 7, 2015, City Council changed the project funding source from Series

“AX” Bond Funds to Series “AD” Bond Funds. On June 6, 2016, City Council amended the FY 2015-16 CIP Budget by appropriating \$89,045 from available 2015-16 General Fund and awarded a roofing contract in the amount of \$335,333 to Danny Letner, Inc. dba Letner Roofing Company. On August 1, 2016 \$105,793 of Equipment Maintenance Fund was appropriated to the project and the contract with Danny Letner, Inc. was amended to \$441,126.

**DISCUSSION:** In order to complete the needed re-roofing project, Staff has become aware of the need to also abate the fireproofing materials located in the ceiling space between the roof and the 2<sup>nd</sup> floor ceiling panels. Abatement will require the removal and reconstruction of the 2<sup>nd</sup> floor ceiling panels and all appurtenances in the ceiling space coated with fireproofing materials. It will also require the temporary relocation of all Police Department personnel from the 2<sup>nd</sup> floor to available space in the basement of the City Library facility. Staff currently estimates that the abatement and reconstruction/relocation work will roughly cost up to \$1.8M.

Upon completion of the abatement and replacement work, the replacement of the roof will begin under the previously awarded and amended contract to Letner Roofing Company.

Prepared by:

---

Jizelle M. Campos  
Senior Management Analyst

**ATTACHMENT(S):**

Attachment No. 1 – Proposed Resolution No. 2019-19