

FY 19-20 ESG FUNDING

| Program Title | Amount Requested | FY 19-20 Recommended Funding | Match Required |
|---|------------------|------------------------------|----------------------|
| Administration: 7.5% cap - Total Available: \$13,792 | | | |
| Administration | | \$ 13,792.00 | \$ 13,792.00 |
| Subtotal Administrative Costs | | \$ 13,792.00 | \$ 13,792.00 |
| Homeless Prevention: No Cap | | | |
| Program Title | | Funding | Match |
| NO SOLICITATIONS | \$ - | \$ - | \$ - |
| Subtotal Homeless Prevention Requests | | \$ - | \$ - |
| Street Outreach: 60% Combined Cap with Emergency Shelter | | | |
| Program Title | Funding | Funding | Match |
| | | \$ - | \$ - |
| | | \$ - | \$ - |
| Subtotal Street Outreach Requests | | \$ - | \$ - |
| Emergency Shelter: 60% Combined Cap with Street Outreach - \$110,336 | | | |
| Program Title | Funding | Funding | Match |
| City of Pomona Emergency Shelter | | \$ 110,336.00 | \$ 110,336.00 |
| Subtotal Emergency Shelter Requests | | \$ 110,336.00 | \$ 110,336.00 |
| Rapid Re-housing: No Cap | | | |
| Program Title | Funding | Funding | Match |
| | | \$ - | \$ - |
| Subtotal Rapid Re-housing Requests | | \$ - | \$ - |
| HMIS: No Cap | | | |
| Program Title | Funding | Funding | Match |
| City of Pomona HAP | | \$ 59,766.00 | \$ 59,766.00 |
| Subtotal HMIS | | \$ 59,766.00 | \$ 59,766.00 |
| ESG PROGRAM TOTALS | | \$ 183,894.00 | \$ 183,894.00 |
| SUMMARY OF ACTIVITY FUNDING | | 19-20 Funding | |
| TOTAL ADMINISTRATIVE COSTS | | \$ 13,792.00 | |
| TOTAL HOMELESS PREVENTION REQUESTS | | \$ - | |
| TOTAL STREET OUTREACH REQUESTS | | \$ - | |
| TOTAL EMERGENCY SHELTER REQUESTS | | \$ 110,336.00 | |
| TOTAL RAPID RE-HOUSING REQUESTS | | \$ - | |
| TOTAL HMIS REQUESTS | | \$ 59,766.00 | |
| TOTAL | | \$ 183,894.00 | |