

STATUTORY CAPS		NEW %	OLD %
Total CDBG Grant	2,076,396.00		
Total Admin. Costs (20%)	415,279.20		
Total Public Service (15%)	311,459.40		
Total Non-Public Service	1,349,657.40		
FORMULA CALCULATIONS - PUBLIC SERVICES			
Total Public Service Dollars	311,459.40		
Fair Housing Services (Mandatory)	30,000.00		
Total Public Service Dollars Available	281,459.40		
Mayor's Calculation (8.3%)	23,361.13		
50% of Public Service Dollars	140,729.70	(50% of total ps dollars)	
Calculation of Citywide Portion	117,368.57	(50% of ps dollars - mayor's amount)	
District 1 Calculation	29,046.61	20.64%	20.86%
District 2 Calculation	26,865.30	19.09%	20.81%
District 3 Calculation	25,556.51	18.16%	16.87%
District 4 Calculation	25,880.19	18.39%	18.70%
District 5 Calculation	9,963.66	7.08%	6.95%
District 6 Calculation	23,417.42	16.64%	15.81%
FORMULA CALCULATIONS - NON-PUBLIC SERVICES			
Total Non-Public Service Dollars	1,349,657.40		
Section 108 Loan (Mandatory)	11,000.00		
Total Non-Public Service Dollars Available	1,338,657.40		
Mayor's Calculation (8.3%)	111,108.56		
50% of Non-Public Service Dollars	669,328.70	(50% of non ps dollars)	
Calculation of Citywide Portion	558,220.14	(50% of non ps - mayor's amount)	
District 1 Calculation	138,149.44	20.64%	20.86%
District 2 Calculation	127,774.85	19.09%	20.81%
District 3 Calculation	121,550.09	18.16%	16.87%
District 4 Calculation	123,089.55	18.39%	18.70%
District 5 Calculation	47,388.47	7.08%	6.95%
District 6 Calculation	111,376.30	16.64%	15.81%
TOTAL AMOUNTS AVAILABLE			
Mayor	\$23,361.13		\$111,108.56
District 1	\$29,046.61		\$138,149.44
District 2	\$26,865.30		\$127,774.85
District 3	\$25,556.51		\$121,550.09
District 4	\$25,880.19		\$123,089.55
District 5	\$9,963.66		\$47,388.47
District 6	\$23,417.42		\$111,376.30
Citywide	\$147,368.57		\$569,220.14
TOTALS	\$311,459.40		\$1,349,657.40