

FY 19-20		Total CDBG Available: \$ 2,076,396										Attachment 1 - "Exhibit A"	
Public Services (15% cap) - Total Available: \$311,459													
CBO Applicants	D	18-19 Award	19-20 Request	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	19-20 Funding
Recommended													
Assistance League -Dental Care	CW	9,500	9,000				1,250				1,000		\$ 2,250
Assistance League - Operation Bell	CW	8,000	13,000				2,250				1,000		\$ 3,250
CLASP- PASS	CW	5,000	8,000				1,000						\$ 1,000
Fair Housing- Housing Rights Center	CW	20,000	30,000	20,000									\$ 20,000
Fair Housing-Inland Fair Housing and Mediation E	CW	10,000	30,000	10,000									\$ 10,000
House of Ruth -Walk In Project	CW	5,500	15,000				1,500						\$ 1,500
Foothill Family Shelter- Hsg. for Hmles. Fam.	CW	NEW	12,000										\$ -
Inland Valley Hope Partners -Food Program	CW	5,890	10,000				1,000						\$ 1,000
Lincoln Ave. Church- Afterschool	CW	5,500	10,000										\$ -
Pomona Hope - Yr-Round with Pomona Hope	CW	4,000	7,000										\$ -
PUSD - JROTC Program	CW	7,198	30,000				1,500				500		\$ 2,000
Youth and Family Club of Pomona -Hwk Help and Tutori	CW	NEW	50,000								500		\$ 500
Subtotal CBO Requests		80,588	224,000	30,000	-	-	8,500	-	-	-	3,000	-	\$ 41,500
City Department Applicants	D	18-19 Award	19-20 Request	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	19-20 Funding
CS - Youth Writing Camp	CW	NEW	10,048				1,750				2,254		\$ 4,004
CS - Youth Employment	CW	13,000	24,975				1,000						\$ 1,000
CS - Youth Orchestra Program	CW	14,901	19,750				3,250						\$ 3,250
CS - D1 AfterSchool Rec. Athletic & Arts Prg.	CW	16,678	17,388				14,777						\$ 14,777
CS - D2 AfterSchool Rec. Athletic & Arts Prg.	CW	16,287	5,796										\$ -
CS - D3 AfterSchool Rec. Athletic & Arts Prg.	CW	7,500	17,388										\$ -
CS - D4 AfterSchool Rec. Athletic & Arts Prg.	CW	5,000	11,592										\$ -
CS - D5 AfterSchool Rec. Athletic & Arts Prg.	CW	12,671	11,592								5,000		\$ 5,000
CS - D6 AfterSchool Rec. Athletic & Arts Prg.	CW	19,326	11,592										\$ -
CS - Enrichment Activities for the Elderly	CW	NEW	6,890				1,500						\$ 1,500
NSD-CDBG Homeless Services Program	CW	59,250	75,000		42,369								\$ 42,369
P.D. Community Oriented Policing	CW	77,883	202,016		75,000								\$ 75,000
Subtotal City Requests		242,496	414,027	0	117,369	0	22,277	0	0	0	7,254	0	\$ 146,900
TOTAL PUBLIC SERVICES ALLOCATIONS:		323,084	638,027	30,000	117,369	0	30,777	0	0	0	10,254	0	\$ 188,400
District Allocation				30,000	117,369	23,361	29,047	26,865	25,556	25,880	9,964	23,417	\$ 311,459
Remaining Balance				0	0	23,361	(1,730)	26,865	25,556	25,880	(290)	23,417	123,059
Non-Public Services - Total Available: \$1,349,657													
City Departments	D	18-19 Award	19-20 Request	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	19-20 Funding
NSD-Housing Improvement Program	CW	100,721	200,000		75,000								\$ 75,000
NSD-Housing Services	CW	117,756	150,000		83,220								\$ 83,220
DSD-Code Compliance	CW	400,000	400,000		400,000		45,811						\$ 445,811
PW-ADA Path of Travel (CW) PR: "68555"	CW	470,565	550,000				100,000						\$ 100,000
PW-Alley Improvements (CW) PR: "68556"	CW	197,269	100,000							123,089			\$ 123,089
PW-Street Improvements (CW) PR: "67925"	CW	308,955	350,000								48,580		\$ 48,580
HUD 108 Loan (Mdt. Pmt.) - Village Car Wash	CW	10,700	10,700	11,000									\$ 11,000
Subtotal City Requests			1,760,700	11,000	558,220		145,811	0	0	123,089	48,580	0	\$ 886,700
TOTAL NON PUBLIC SERVICES		1,505,245	1,760,700	11,000	558,220	0	145,811	0	0	123,089	48,580	0	\$ 886,700
District Allocations				11,000	558,220	111,109	138,149	127,775	121,550	123,089	47,389	111,376	\$ 1,349,657

Remaining Balance		FY 2019-20 CDB	0	Preliminary Funding Recommendation	111,109	(7,662)	127,775	121,550	0	(1,191)	111,376	EXHIBIT 4	162,957
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