

## Capital Improvement Program Project Details

Attachment 2

Project Title: ***City Facilities - Roof Replacements and Repairs***

**Project Description:** Proposed improvements are for the repair or replacement of City facility roofs and related substructure or supports determined to be in most immediate need based on condition, level of use in and around the facilities, and risk.

Priority locations and type are listed, as follows: 1. John F. Kennedy Community Center (repair), 2. Willie White Park Community Center (repair), 3. Westmont Park Community Center (replacement), 4. Pomona Public Library (replacement), 5. City Yard Office Building (replacement), 6. Garfield Park Community Center (repair), 7. Martin Luther King Jr. Park Restrooms (replacement), 8. Palomares Park Community Center (replacement), 9. Phillips Ranch Park Restrooms (repair)

Project Number:

**428-2590-XXXXX-71059**

Department / Division

Public Works

Project Manager

Michael Sledd

Council District: ☐ - 1 ☐ - 2 ☐ - 3 ☐ - 4 ☐ - 5 ☐ - 6 ☒ Citywide ☐ Outside City limitsProject Statistics: Origination Yr: 2018-19 Yr Amended: N/A Changes from Prior Year: ☐ No ☒ Yes

## Financial Requirements:

**Funding Summary** Total Proj Cost \$ **1,188,000** Total Funded \$ **1,188,000** Total Unfunded \$ **0**

**Impact on Future Operating Costs** Minimal ☒ Increase ☐ Decrease ☐ Annual Amt \$ \_\_\_\_\_ Incr/Decr Charged to Fund # 101

## Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/18	Remaining Budget	Fiscal 2018-19	Plan 2019-20	Plan 2020-21	Plan 2021-22	Plan Beyond 2022
General Fund Operational Savings FY 18-19	Y	-	-	1,188,000				
Total		-	-	1,188,000	-	-	-	-
<b>Pending</b>								
<b>Unfunded</b>								

## Project Location