

SCHEDULE OF NEW APPROPRIATION BY CATEGORY

Description	Adopted Amount	Funding Source
<u>Street Projects</u>		
ADA Compl Pgm, Curb Ramps, Sidewalks & Public Fac/Struc-CW Ph II	14,000	AB 1379 Funds
* ADA Curb Ramps and Path of Travel - Citywide (FY 19-20)	205,000	Measure M Funds
* ADA Curb Ramps and Path of Travel - Citywide (FY 19-20)	50,000	Prop C Funds
ADA Path of Travel - Citywide (CDBG) (FY17-18 to FY 19-20)	299,659	CDBG Funds
Alley Improvements - Citywide (CDBG) (FY 17-18 to FY 19-20)	153,477	CDBG Funds
Major Street Rehabilitation - 2015 Metro Call	563,491	Measure M Funds
Major Street Rehabilitation - 2015 Metro Call	137,227	Prop A Funds
Major Street Rehabilitation - 2015 Metro Call	2,773,590	Prop C Funds
Major Street Rehabilitation - 2015 Metro Call	148,939	SCAQMD Funds
* Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements	30,000	Measure M Funds
Safety Improvements - At-Grade Crossings	50,000	Prop A Funds
Street Improvements - Citywide (CDBG) (FY 18-19 to FY 20-21)	147,389	CDBG Funds
* Street Preservation-Local Citywide (FY 19-20)	2,166,874	SB1/RMRA Funds
* Street Rehabilitation - Districts 1 and 6	316,621	Measure R Funds
* Street Rehabilitation - Districts 1 and 6	50,000	Measure M Funds
Total New Streets Appropriations	7,106,267	
<u>Traffic Projects</u>		
Bike Path - San Jose Creek	31,304	Measure R Funds
Bike Path - San Jose Creek	3,190	SB821-TDA Article 3 Funds
#* Streetlights- District 6 (CDBG) (FY 19-20 to FY 21-22)	111,376	CDBG Funds
* Traffic Signal - Countdown Pedestrian Heads	25,000	Measure M Funds
* Traffic Signal - Fairplex Drive & Arroyo Drive	50,000	Measure M Funds
Traffic Signal Impr - Towne Av & Philadelphia St & Garey Av & Philade	50,000	Measure M Funds
Transit Improvement Program - Goldline	423,560	Prop A Funds
Total New Traffic Appropriations	694,430	
<u>Parks and Facilities Projects</u>		
Water Resources Administration and Operations Facility (Formerly Corporate Yard Facility)	5,720	Rent Revenue (License Fee)-SoCalGas
Total New Parks and Facilities Appropriations	5,720	
<u>Water Projects</u>		
* Reservoir/Treatment/Production Rehabilitation	4,274,000	Water Fund
Total New Water Appropriations	4,274,000	
<u>Sewer/Storm Drains/Miscellaneous Projects</u>		
None	-	
Total - Proposed - Pending	12,080,417	

* Indicates New Projects for FY 2019-20

Indicates a New CDBG project added that was not in the Proposed CIP Budget Document