

CITY OF POMONA

2019-20 Appropriations Limit

As indicated by Schedules A and B, the increase to Pomona's Appropriations Limit is \$9,506,775. The 2019-20 Appropriations Limit is \$251,220,001. The amount subject to limitation in the 2019-20 Adopted Budget is \$94,989,488. The City of Pomona is \$156,230,513 under its lawful limitation.

Schedule A

The computation consists of two (2) sections:

A. Last year's (2018-19) limit		241,713,226
B. Adjustment factors		
a. City population % increase	0.08% =	1.0008
b. Per capita personal income % increase	3.85% =	1.0385
Total adjustment percent (a*b)		<u>1.0393308</u>
C. Annual adjustment		9,506,775
D. Other adjustments		-
E. 2019-20 Appropriations Limit		<u>251,220,001</u>

Appropriations Subject to Limitation:

Proceeds of Taxes	94,989,488
Exclusions	-
Appropriations Subject to Limitation	<u>94,989,488</u>

2019-20 Limit	<u>251,220,001</u>
Amount over/(under) the Limitation	<u>(156,230,513)</u>

All computations are based on the 2019-20 Adopted Budget.

CITY OF POMONA

2019-20 Appropriations LimitCalculation of Proceeds of Taxes**Schedule B**

As indic ated	Object Code	Description	2019-20 Adopted Budget	Proceeds of Taxes	Non- Proceeds of Taxes
<u>GENERAL FUND</u>					
Property Taxes					
	40090	SA Property Sale Distribution	100,000	100,000	-
	40010	Secured Property Tax	16,482,712	16,482,712	-
	40013	Property Tax In Lieu of VLF	17,234,791	17,234,791	-
	40014	SB211 Pass Thru	1,275,000	1,275,000	-
	40017	Residual RPTTF Revenue	550,000	550,000	-
	40020	Unsecured Property Tax	764,541	764,541	-
	40027	Homeowners Exemption	90,000	90,000	-
	40030	Prior Year & Supplementals	200,000	200,000	-
	40031	Property Tax Penalties	35,000	-	35,000
Other Taxes					
	40060	Business Licenses	4,228,000	4,228,000	-
	40145	Business License Fee SB1186	1,000	1,000	-
	40083	Amusement Tax	900	900	-
	40082	Transient Occupancy Tax	2,400,000	2,400,000	-
	40084	Property Transfer Tax	1,850,000	1,850,000	-
	40200	Franchise Fees-General	1,850,000	-	1,850,000
	40203	Franchise Fees-Refuse Haulers	2,680,675	-	2,680,675
	40213	Franchise Fees-Tow	165,000	-	165,000
	40080	Sales & Use Tax	17,876,180	17,876,180	-
	40086	1/2 Cent Sales Tax - PSAF	1,700,000	1,700,000	-
	40121	Tranactioin and Use Tax (PG)	12,070,000	12,070,000	-
	40106	Utility Users Tax - Electricity	8,300,000	8,300,000	-
	40107	Utility Users Tax - Gas	1,800,000	1,800,000	-
	40108	Utility Users Tax - Telecomm	4,200,000	4,200,000	-
	40109	Utility Users Tax-Water	2,600,000	2,600,000	-
	40112	Utility Users Tax-Max Mini	347,586	347,586	-
Intergovernmental Revenues					
	40171	Police Training Fees (POST)	16,000	-	16,000
	40389	Mandated Cost Reimbursement	98,000	-	98,000
	40210	Motor Vehicle In Lieu Tax	76,000	-	76,000
	40640	Prisoner Housing Program	15,500	-	15,500
Licenses					
	40046	Adult Entertainment Permits	4,000	4,000	-
	40048	Entertainment Permit	8,000	8,000	-
	40061	Contractor's Job Fee	600,000	600,000	-
	40064	Pari-Mutuel Gross Receipts	180,000	-	180,000
All Fines					
			2,224,436	-	2,224,436
All Rentals					
			35,668	-	35,668
Permits					
			2,517,380	-	2,517,380
All Fees					
			3,260,500	-	3,260,500
Other Revenue Miscellaneous					
			983,100	-	983,100
Charges for Services					
			3,975,574	-	3,975,574
Operating Transfers In					
			1,761,536	-	1,761,536
Other Financing Sources					
			-	-	-
Subtotal - General Fund			114,557,079	94,682,710	19,874,369
All Interest					
			371,172	306,778	64,394
Total - All General Fund Revenue			114,928,251	94,989,488	19,938,763