



CITY OF POMONA COUNCIL REPORT

June 17, 2019

To: Honorable Mayor and Members of the City Council

From: Linda Lowry, City Manager

Submitted By: Rene Guerrero, Interim Public Works Director

SUBJECT: APPROPRIATE \$69,650 OF CALRECYCLE RUBBERIZED PAVEMENT GRANT FUNDS TO “STREET REHABILITATION – DISTRICT 6,” PROJECT NO. 428-2590-XXXXX-67921

RECOMMENDATION: It is recommended that the City Council take the following actions:

- 1) Adopt Resolution No. 2019-72 (Attachment No. 1) amending the Fiscal Year 2018-19 Capital Improvement Program (CIP) Budget and appropriating \$69,650 of CalRecycle Rubberized Pavement Grant funds to “Street Rehabilitation – District 6,” Project No. 428-2590-XXXXX-67921; and
- 2) Authorize the City Manager, or her designee, to execute grant application/agreement-related documents.

EXECUTIVE SUMMARY: Approval of the recommended actions will result in the appropriation of CalRecycle Rubberized Pavement Grant funds in the amount of \$69,650 to “Street Rehabilitation – District 6,” Project No. 428-2590-XXXXX-67921.

FISCAL IMPACT: There is no impact to the General Fund with this item. The fiscal impact on “Street Rehabilitation – District 6,” Project No. 428-2590-XXXXX-67921 is as follows:

Category	“Street Rehabilitation – District 6,” Project No. 428-2590-XXXXX-67921
Beginning Project Budget	\$2,792,440
Appropriated CalRecycle Rubberized Pavement Grant Funds	\$69,650
Revised Project Budget	\$2,862,090

PREVIOUS RELATED ACTION: On June 6, 2016, City Council approved the FY 2016-17 Capital Improvement Program (CIP) budget creating a new CIP project, “Street Rehabilitation – District 6,” Project No. 428-2590-XXXXX-67921, and appropriating \$7,000 of Measure R Funds to the new project. On November 6, 2017, City Council adopted Resolution No. 2017-148 amending the FY 2017-18 CIP budget by updating the project description for “Street Rehabilitation – District 6,” Project No. 428-2590-XXXXX-67921, and re-appropriating excess RDA Bond Proceeds (District 6) in the amount of \$2,240,285 to the project. On October 1, 2018, City Council adopted Resolution No. 2018-138 authorizing submittal of an application to CalRecycle for Rubberized Pavement Grant Funds up to \$350,000 for Capital Improvement Program Projects.

DISCUSSION: On October 3, 2018, Staff submitted an application to the Rubberized Pavement Grant Program of the Department of Resources Recycling and Recovery (CalRecycle) requesting up to \$350,000. On March 26, 2019, CalRecycle approved the FY 2018-19 grant application for \$69,650. These funds will be applied toward the street rehabilitation efforts on Towne Avenue, and will repave approximately 200 feet of street.

The project will be utilizing rubberized asphalt due to the material’s longevity and resistance to rutting and cracking. Obtaining the grant will enable the City to maximize its roadway investments. The project is expected to start construction in summer 2019. The CalRecycle Rubberized Pavement Grant will help support the project since costs for asphalt and construction have been rising with increased inflation rates, and the additional grant funding will be used to help offset these cost increases.

Prepared by:

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Senior Management Analyst

ATTACHMENT:

Attachment No. 1 – Resolution No. 2019-72