



CITY OF POMONA COUNCIL REPORT

July 1, 2019

To: Honorable Mayor and Members of the City Council

From: Linda Lowry, City Manager

Submitted By: Mark J. Gluba, Deputy City Manager

SUBJECT: ADOPTION OF RESOLUTION NO. 2019-87 AMENDING THE FISCAL YEAR 2019-20 ADOPTED OPERATING BUDGET BY APPROPRIATING \$6,500 FROM GENERAL FUND RESERVES, UTILIZING PREVIOUSLY DONATED FUNDS FROM THE FAIRPLEX FOR THE PURCHASE AND INSTALLATION OF A SOLAR SPEED RADAR FEEDBACK SIGN ON MCKINLEY AVE WEST OF CANYON WAY

RECOMMENDATION:

It is recommended that the City Council adopt the following resolution:

RESOLUTION NO. 2019-87 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FISCAL YEAR 2019-20 ADOPTED OPERATING BUDGET BY APPROPRIATING \$6,500 FROM GENERAL FUND RESERVES, UTILIZING PREVIOUSLY DONATED FUNDS FROM THE FAIRPLEX FOR THE PURCHASE AND INSTALLATION OF A SOLAR SPEED RADAR FEEDBACK SIGN ON MCKINLEY AVE WEST OF CANYON WAY

EXECUTIVE SUMMARY:

Approval of the attached resolution will appropriate funds, specifically from the donated Fairplex money that the City Council received in October 2014, to facilitate the purchase and installation of a solar speed radar feedback sign at the subject location. This sign will alert operators of their motor vehicle's speed, serving as a traffic calming measure and improving traffic and pedestrian safety in the neighborhood.

FISCAL IMPACT:

In Fiscal Year (FY) 2014-15, \$50,000 for improvements to Ganesha Park and other areas surrounding the LA County Fairgrounds was donated by the Fairplex. This action will result in a General Fund Fiscal Year 2019-20 Operating Budget Amendment that will appropriate \$6,500

from General Fund reserves utilizing previously donated funds from the Fairplex. To date, \$32,551.34 has been spent and/or allocated, leaving a remaining balance of \$17,448.66. After this action, \$10,948.66 of the donation will remain. Any unused portion of the requested allocation will be returned to the donated fund balance.

PREVIOUS RELATED ACTION: On October 20, 2014 the City Council approved acceptance of a \$50,000 donation from the Fairplex to fund improvements at Ganesha Park and areas surrounding the Fairgrounds. On February 23, 2015, the City Council accepted the donation from the Fairplex in the amount of \$50,000, and appropriated \$50,000 to the FY 2014 -15 General Fund Operating Budget for Ganesha Park area improvements. Subsequent appropriations have since been made to fund various projects and improvements in the area.

DISCUSSION:

At its Meeting on February 23, 2015, the City Council appropriated a \$50,000 donation from Fairplex to be used by the City for improvements in the Ganesha Park area. A portion of these funds have since been appropriated to fund various improvements in the area including installation of a decorative rock wall/k-rail enhancement project and the Ganesha Park tree trunk wood carving project. To date \$17,448.66 of these donated funds remain. Councilmember Torres requested that staff bring forward an item for Council consideration to fund installation of the proposed sign to improve vehicular and pedestrian safety in the neighborhood. This purchase will result in a General Fund Fiscal Year 2019-20 Operating Budget Amendment that will appropriate \$6,500 from General Fund reserves utilizing previously donated funds from the Fairplex.

Prepared by:

Mark J. Gluba
Deputy City Manager

ATTACHMENT(S):

Attachment No. 1 – Resolution No. 2019-87