

General Fund Revenue by Category

Major Category	2017-18 Actuals	2018-19 Budget	2018-19 Y/E Estimate	2019-20 Proposed	% Chg *	2019-20 % of Rev
Property Taxes	34,927,706	38,964,732	38,953,985	36,732,044	-6%	32%
Sales & Use Tax	18,913,339	21,111,400	21,111,400	31,646,180	50%	28%
Utility Tax	16,455,057	17,687,803	16,966,808	17,247,586	-2%	15%
Other Taxes	14,462,116	13,072,900	12,866,900	13,175,575	1%	11%
Fines	2,284,371	2,310,480	1,960,080	2,224,436	-4%	2%
Rev from Use of Money & Prop	468,184	615,231	585,668	606,840	-1%	1%
Intergovernmental Revenue	109,470	141,000	142,096	205,500	46%	0%
Licenses, Permits, & Fees	6,269,867	6,323,035	6,716,551	6,569,880	4%	6%
Other Misc Revenue	1,675,303	1,036,850	1,045,243	783,100	-24%	1%
Charges for Services	2,820,900	3,378,482	4,041,281	3,975,574	18%	3%
Transfers In	121,074	1,757,253	1,757,253	1,761,536	0%	2%
Other Financing Sources	157,018	3,200,000	3,225,710	-	0%	0%
Total	98,664,405	109,599,166	109,372,975	114,928,251	5%	100%

* Percent change is from 2018-19 Budget to 2019-20 Proposed

