



CITY OF POMONA COUNCIL REPORT

August 5, 2019

To: Honorable Mayor and Members of the City Council

From: Linda Lowry, City Manager

Submitted By: Michael Olivieri, Police Chief

SUBJECT: ADOPTION OF A RESOLUTION APPROVING AN AGREEMENT TO PROVIDE POLICE SERVICES FOR THE 2019 LOS ANGELES COUNTY FAIR BY SETTING THE RATE OF COMPENSATION FOR SUCH POLICE SERVICES AND AMENDING THE POLICE DEPARTMENT'S FY 2019-2020 OPERATING BUDGET BY APPROPRIATING AN ADDITIONAL \$37,250

RECOMMENDATION:

It is recommended that the City Council adopt the following resolution:

RESOLUTION NO. 2019-108 – A RESOLUTION OF THE CITY OF POMONA, CALIFORNIA, APPROVING A CONTRACT WITH THE LOS ANGELES COUNTY FAIR ASSOCIATION BY SETTING THE RATE FOR POMONA POLICE SERVICES DURING THE 2019 LOS ANGELES COUNTY FAIR AND AMENDING THE POLICE DEPARTMENT FY 2019-20 OPERATING BUDGET

It is recommended that the City Council take the following actions:

- 1) Approving an agreement with the Los Angeles County Fair Association to provide police services during the 2019 Los Angeles County Fair by setting the rate of compensation for such police services;
- 2) Amending the Police Department's FY 2019-20 operating budget by appropriating an additional \$37,250 in expenditures and in revenues; and,
- 3) Authorizing the City Manager, or designee, to execute the Police Services Agreement on behalf of the City, subject to review and approval by the City Attorney.

EXECUTIVE SUMMARY:

Action on this item will approve a Police Services Agreement with the Los Angeles County Fair Association to provide police/law enforcement services during the 2019 Los Angeles County

Fair. The 2019 Los Angeles County Fair will run from August 30, 2019 through September 22, 2019.

FISCAL IMPACT:

The total contracted amount includes Police services, administrative fee, and overages totaling \$619,596. The adopted FY 2019-20 Police General Fund budget- Special Events was a total of \$582,346. An appropriation of \$37,250 (Acct.#101-2002-51045-00000) is needed to cover the anticipated cost of the 2019 Los Angeles County Fair, which will be offset by additional revenue of \$37,250 (Acct.#101-2002-40177-00000).

PUBLIC NOTICING REQUIREMENTS: *N/A*

PREVIOUS RELATED ACTION: The City Council approved a Police Services Agreement with the Los Angeles County Fair Association on August 6, 2018.

DISCUSSION:

The 2019 Los Angeles County Fair will commence on August 30, 2019 and will conclude on September 22, 2019. Each year, the Fair Association contracts with the City of Pomona Police Department to provide police services during the Fair. The cost for police services is estimated at \$522,360. The estimated cost for services is based on staffing by police personnel at one and one-half time the current rate, plus Worker's Compensation and Federal Medicare Tax when applicable for each contracted employee. An Administrative Fee of ten percent (10%) will be applied to the total cost for the actual services provided at an estimates cost of \$52,236. Additionally, \$45,000 is being included based on the past (3) year average of billed overages not included in the "Police Services" amount.

When Pomona Police Officers provide police services for events, Pomona City Code section 46-562(b) requires the amount of compensation per police officer be set by City Council resolution. The attached resolution sets the rate of compensation for police personnel to provide police services during the Fair and an Administrative Fee of ten percent (10%) of the total cost of services.

The Police Department will provide the Los Angeles County Fair Association with a daily accounting of City police services and equipment provided during the Fair. At the end of the Fair, if the service costs exceed the contract estimate, the Fair shall pay the additional amount due. If the costs for City police services and equipment are less than the contract amount, the City shall refund the difference to the Fair.

Prepared by: Yecenia Ross, Administrative Services Manager

ATTACHMENT(S):

Attachment No. 1 – Resolution No. 2019-108

Attachment No. 2 – Copy of Police Services Agreement with the LA County Fair Association