



CITY OF POMONA COUNCIL REPORT

August 5, 2019

To: Honorable Mayor and Members of the City Council

From: Linda Lowry, City Manager

Submitted By: Michael Olivieri, Police Chief

SUBJECT: Adoption of a Resolution Amending the 2016 State Homeland Security Grant Program (SHSGP) Award by Accepting \$202,869 of Additional Funds, Amending the FY 2019-20 CIP Budget by Appropriating the \$202,869 in 2016 SHSGP Funds into the Capital Improvement Program (C.I.P) "Police-Dispatch Radio Console Upgrade," Project No. 428-2590-XXXXX-71055, Amending the FY 2019-20 CIP Budget by Unappropriating \$166,775 of FY 2018-19 and \$36,094 of FY 2017-18 SLESA Funds from CIP Project No. 428-2590-XXXXX-71055, Amending the Police Special Funds Budget by Re-appropriating a Total of \$202,869 of SLESA Funds from the CIP Project and Amending the FY 2017-18 and FY 2018-19 SLESA Expenditure Plans

RECOMMENDATION:

It is recommended that the City Council take the following actions:

- 1) Adopt the following resolution:

RESOLUTION NO. 2019-111 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE 2016 STATE HOMELAND SECURITY GRANT PROGRAM (SHSGP) AWARD BY ACCEPTING \$202,869 OF ADDITIONAL FUNDS, AMENDING THE FY 2019-20 CIP BUDGET BY APPROPRIATING THE \$202,869 IN 2016 SHSGP FUNDS INTO THE CAPITAL IMPROVEMENT PROGRAM (CIP) "POLICE-DISPATCH RADIO CONSOLE UPGRADE," PROJECT NO. 428-2590-XXXXX-71055, AMENDING THE FY 2019-20 CIP BUDGET BY UNAPPROPRIATING \$166,775 OF FY 2018-19 AND \$36,094 OF FY 2017-18 SLESA FUNDS FROM CIP PROJECT NO. 428-2590-XXXXX-71055, RE-APPROPRIATING THOSE SLESA FUNDS TO AMEND THE 2019-20 POLICE SPECIAL FUNDS BUDGET AND AMENDING THE FY 2017-18 FY 2018-19 SLESA EXPENDITURE PLANS

- 2) Amend the 2016 State Homeland Security Grant Program (SHSGP) grant award from \$400,000 to \$602,869, approving an addendum to the original Sub-Recipient Agreement, and authorizing the City Manager, or designee, to execute the Sub-Recipient addendum and reimbursement and related documents on behalf of the City; and
- 3) Accept the \$202,869 of additional grant funds from the 2016 SHSGP; and
- 4) Amend the FY 2019-20 CIP budget by appropriating the \$202,869 in 2016 SHSGP Funds to CIP Project “Police-Dispatch Radio Console Upgrade,” Project No. 428-2590-XXXXX-71055; and
- 5) Amend the FY 2019-20 CIP budget by unappropriating \$166,775 of FY 2018-19 SLESA and \$36,094 of FY 2017-18 SLESA funds from CIP Project No. 428-2590-XXXXX-71055; and
- 6) Amend the FY 2019-20 Police Special Funds Budget by appropriating a total of \$202,869 of unspent/carryover SLESA funds consisting of FY 2017-18 SLESA (281-2090-XXXXX-58764) in the amount of \$36,094 and FY 2018-19 (281-2090-XXXXX-58690) in the amount of \$166,775; and
- 7) Amend the FY 2017-18 and FY 2018-19 SLESA Expenditure Plans.

EXECUTIVE SUMMARY:

Approval of the Proposed Resolution (Attachment 1) will amend the FY 2019-20 CIP budget by appropriating \$202,869 of additional SHSGP funds into the Capital Improvement Program “Police-Dispatch Radio Console Upgrade,” Project No. 428-2590-XXXXX-71055 and by unappropriating FY 17-18 and FY 18-19 SLESA funds from the CIP project. Those unappropriated SLESA funds will then be re-appropriated to amend the FY 19-20 Police Special Funds budget as well as amend the FY 17-18 and the FY 18-19 SLESA expenditure plans.

FISCAL IMPACT:

The fiscal impact on the CIP FY 2019-20 budget is neutral because the unappropriating of FY 17-18 and FY 18-19 SLESA funds from the CIP project is equal to the amount of SHSGP grant funds being appropriated into the CIP, “Police-Dispatch Radio Console Upgrade,” Project No. 428-2590-XXXXX-71055. With this action, the unappropriated SLESA funds of \$202,869, of which \$36,094 is from the FY 2017-18 SLESA (281-2090-XXXXX-58764) and \$166,775 is from the FY 2018-19 SLESA (281-2090-XXXXX-58690), are being re-appropriated into the FY 2019-20 Special Funds budget to be used for other priority needs at this time.

PUBLIC NOTICING REQUIREMENTS: N/A

PREVIOUS RELATED ACTION:

The 2016 State Homeland Security Grant Program (SHSGP) Expenditure plan was approved by City Council on March 19, 2018 and the FY 2018-19 SLESA Expenditure Plan was approved by the City Council on November 19, 2018.

ENVIRONMENTAL IMPACT: N/A

DISCUSSION:

On March 19, 2018, the City Council approved the acceptance of the 2016 SHSGP Grant Program award of \$400,000. The Pomona Police Department recently received notification of additional SHSGP grant funds of \$202,869, bringing the grant award total to \$602,869. The additional funds will be utilized to partially fund the Capital Improvement Program Project “Police-Dispatch Radio Console Upgrade,” Project No. 428-2590-XXXXXX-71055.

The Supplemental Law Enforcement Services Account (SLESA) involves funds allocated by the State to all county and local law enforcement agencies for front line law enforcement purposes. These funds are derived from Vehicle License Fees (VLF) that the State charges for vehicle registration. With each year’s allocation, each agency must adopt an expenditure plan to be approved by its local governing board. As such, Pomona has done so each year with the anticipated annual allocation. Also, there is now no time limit in exhausting these funds, whereas in previous years, all funds had to be exhausted within four (4) years.

With the proposed resolution, the Police Department will have unused funds from previous years’ SLESA expenditure plans that need to be carried over to be expended in the current fiscal year. Currently, there is approximately \$36,094 in FY 2017-18 SLESA and \$166,775 in FY 2018-19 that are being un-appropriated from the CIP Project, “Police – Dispatch Radio Console Upgrade,” and need to be earmarked for projects already approved by Council by being re-appropriated to the FY 2019-20 Police Special Funds Budget.

FY 2017-18 SLESA Expenditure Plan Modification

The \$36,094 in unused funds will be carried over into this fiscal year into SLESA fund balance (281-2090-XXXXXX-58764) and will be used for one (1) identified project noted below.

FY 2018-19 SLESA Expenditure Plan Modification

The \$166,775 in unused funds will be carried over for one (1) identified project:

Enhanced Police Vehicles

Utilizing the funds to be provided through the SLESA program, the Police Department intends to purchase and equip new pursuit-rated vehicles and/or specialty vehicles for Police Department personnel. The pursuit-rated vehicles may be used for high risk, emergency response and/or special details, thereby providing a significant improvement to the operational capabilities and safety level of the Police Department’s vehicles.

The Police Department is committed to identifying and using alternative funds, other than the General Fund, for specialized “priority needs” and other front line law enforcement equipment. The reprogrammed SLESA project funds will allow the Police Department to complete these important projects.

Prepared by:

Yecenia Ross, Administrative Services Manager

ATTACHMENT(S):

Attachment No. 1 – Resolution No. 2019-111