



CITY OF POMONA COUNCIL REPORT

September 9, 2019

To: Honorable Mayor and Members of the City Council

From: Linda Lowry, City Manager

Submitted By: Rene Guerrero, Public Works Director

SUBJECT: AMENDMENT OF THE FY 2019-20 CAPITAL IMPROVEMENT PROGRAM BUDGET BY APPROPRIATING \$300,468 TO “POMONA TRANSIT BRIDGE IMPROVEMENTS AND BEAUTIFICATION,” PROJECT NO. 428-2590-XXXXX-67927

RECOMMENDATION: It is recommended that the City Council adopt the following resolution:

RESOLUTION NO. 2019-124 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2019-20 CAPITAL IMPROVEMENT PROGRAM BUDGET BY APPROPRIATING \$41,000 OF AVAILABLE SERIES “BI” (“AW”) BONDS AND RE-APPROPRIATING \$259,468 OF PROP A FUNDS FROM “MAJOR STREET REHABILITATION – CITYWIDE (FY13-14 TO FY15-16) PROJECT NO. 428-2590-XXXXX-68548 TO “POMONA TRANSIT BRIDGE IMPROVEMENTS AND BEAUTIFICATION,” PROJECT NO. 428-2590-XXXXX-67927

EXECUTIVE SUMMARY: The appropriation of \$300,468 to the “Pomona Transit Bridge Improvements and Beautification,” Project No. 428-2590-XXXXX-67927 (\$41,000 of available Series “BI” (“AW”) Bonds and \$259,468 of Prop A funds re-appropriated from “Major Street Rehabilitation – Citywide (FY13-14 to FY15-16),” Project No. 428-2590-XXXXX-68548) will enable the City to continue moving forward with additional improvements due to unforeseen conditions found at the project site.

FISCAL IMPACT: There will be no impact to the General Fund. The funds to be appropriated for this project are as follows:

Category	Pomona Transit Bridge Improvements and Beautification Project No. 428-2590-XXXXX-67927
Current Budget	\$1,525,116
Appropriate Series “BI” (“AW”) Bonds	41,000
Re-Appropriate Prop A Funds from 428-68548	259,468
Revised Budget	\$1,825,584

PREVIOUS RELATED ACTION: On March 4, 2019, City Council amended the FY 2018-19 Capital Improvement Program (CIP) Budget to create a new CIP Project “Pomona Transit Bridge Improvements and Beautification,” Project No. 428-2590-XXXXX-67927, and awarded a construction contract to MDJ Management in the amount of \$1,235,295.34 and a construction management services contract to Gordian Group for \$73,500.07.

DISCUSSION: In order to complete the improvements and beautification project, it has been determined that additional work needs to be accomplished. This additional scope of work includes:

1. Safety Striping Repainted: In June 2019, after awarding of the contract, Metrolink informed the City that the required safety striping and caution language located on the platform were faded. Along with the need to repaint the striping and caution language, the City is required to develop an action plan and provide the CPUC with an estimated completion date to ensure compliance with State and Federal requirements.
2. Union Pacific Flagman: The initial proposal did not include the cost for a Union Pacific flagman. The contractor was unaware of the need to hire a flagman until the permit from Union Pacific was issued after the original bid.
3. Concrete Stairs: Removal of damaged tiles and repairs to the concrete stairs leading to the pedestrian bridge were estimated to require 6”-9” of concrete removal and reconstruction. However, after work began, it was discovered that the removal of 19”-24” of concrete is necessary.

Staff estimates the change order for these improvements will be \$300,468. The additional improvements will be completed under the previously awarded contract to MDJ Management.

The re-appropriation of Prop A funds from the “Major Street Rehabilitation – Citywide (FY 13-14 to FY 15-16),” Project No. 428-2590-XXXXX-68548 to “Pomona Transit Bridge Improvements and Beautification,” Project No. 428-2590-XXXXX-67927 is due to the project, 428-2590-XXXXX-68548 having no further Prop A eligible work to be completed.

COUNCIL PRIORITIES & GOALS: This item supports the 2019-20 City Council -- Priority 4: Infrastructure: Invest resources in streets, sidewalks, parks, and landscaping, water systems, and public facilities to enhance the economic development, public safety, accessibility, and beauty of the City.

Prepared by:

Jizelle M. Campos
Senior Management Analyst

ATTACHMENT:
Attachment No. 1 – Proposed Resolution No. 2019-124