

NOTICE OF PUBLIC HEARING ON CHANGING THE STRUCTURE FOR WATER FEES AND CHARGES FOR TEMPORARY CONSTRUCTION METER WATER USAGE AND ESTABLISHING A WATER RATE FOR RECYCLED WATER USED OR RE-SOLD FOR USE OUTSIDE THE AREA SERVED BY THE CITY

THE POMONA CITY COUNCIL does hereby declare and give notice that a public hearing will be held **September 16, 2019**, in the City Council Chambers, 505 South Garey Avenue, Pomona, California, commencing at 7:00 p.m. to consider the following:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, CHANGING RATE STRUCTURE FOR TEMPORARY CONSTRUCTION METER WATER USAGE AND ESTABLISHING A WATER RATE POLICY FOR RECYCLED WATER FOR SALE OR USE OUTSIDE THE AREA SERVED BY THE CITY

After a cost of service study and extensive financial analysis of the City's water, sewer, and recycled water utility funds, staff is recommending a new rate schedule, which increases the cost for temporary construction water over a five-year period. The proposed rate changes mirror that of other water users and, if approved will allow for full cost recovery.

Proposed Service Charges:

Bimonthly Temporary Construction Water Service Charge (Potable Water)

Meter	October 1, 2019	January 1, 2020	January 1, 2021	January 1, 2022	January 1, 2023
1"	\$ 100.18	\$ 110.45	\$ 121.77	\$ 134.25	\$ 143.65
3"	\$ 590.91	\$ 651.48	\$ 718.25	\$ 791.87	\$ 847.31

Bimonthly Temporary Construction Water Service Charge (Recycled Water)

Meter	October 1, 2019	January 1, 2020	January 1, 2021	January 1, 2022	January 1, 2023
1"	\$20.04	\$22.09	\$24.35	\$26.85	\$28.73
3"	\$ 118.18	\$ 130.30	\$ 143.65	\$ 158.37	\$ 169.46

Proposed Water Rates:

Temporary Construction Water Commodity Rate Structure (Potable Water)

Water Use		October 1, 2019	January 1, 2020	January 1, 2021	January 1, 2022	January 1, 2023
Tiers		Cost per CCF	Cost per CCF	Cost per CCF	Cost per CCF	Cost per CCF
1	1-13 Units	\$ 1.77	\$ 1.95	\$ 2.15	\$ 2.37	\$ 2.54
2	14-35 Units	\$ 2.24	\$ 2.47	\$ 2.72	\$ 3.00	\$ 3.21
3	36 Units and Over	\$ 2.36	\$ 2.60	\$ 2.87	\$ 3.16	\$ 3.38
	Imported Water Conservation Charge	\$ -	\$ -	\$ -	\$ -	\$ -

Temporary Construction Water Commodity Rate Structure (Recycled Water)

Water Use	October 1, 2019	January 1, 2020	January 1, 2021	January 1, 2022	January 1, 2023
	Cost per CCF	Cost per CCF	Cost per CCF	Cost per CCF	Cost per CCF
CCF Units	\$ 1.30	\$ 1.35	\$ 1.26	\$ 1.30	\$ 1.35

Recycled Water Used or Sold for Use Outside of the Area Served by the City

City customers who utilize, or resell, recycled water outside the area served by the City shall be charged the standard rate all utility water customers pay as long as there is sufficient recycled water to meet all customer demands. However, when the City is unable to meet all recycled water demands and must add potable water to the recycled water system, the amount charged for use outside of the area served by the City shall be the Tier 3 potable rate stated above.

Individuals with a disability requiring a modification or accommodation, including auxiliary aids or services, or require the services of an interpreter in order to participate in the public meeting may make these requests to the City Clerk's Office at (909) 620-2341. The City Clerk's Office will make every effort to accommodate requests for assistance. Requests should be made as soon as possible, and at a minimum of 24 hours in advance of the public hearing.

The cost recovery calculations for the proposed fees are contained within the fee analysis, which is available for review in the City Clerk's Office located at 505 South Garey Avenue, Pomona, California. The City Clerk's Office hours are Monday through Thursday from 7:30 a.m. to 6 p.m. The City Clerk's telephone number is (909) 620-2341.

At the public hearing on the above date, at the time and place stated, any person interested in voicing their comments regarding the establishment of the proposed fees may appear and be heard.

Date: August 29, 2019

Darron Poulsen,
Water Resources Director

Rosalia Butler,
City Clerk

Publication Dates: September 6, 2019 and September 13, 2019
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