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# CITY OF POMONA COUNCIL REPORT

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September 16, 2019

To: Honorable Mayor and Members of the City Council

From: Linda Lowry, City Manager

Submitted By: Benita DeFrank, Neighborhood Services Director

**SUBJECT: ADOPT A RESOLUTION AMENDING THE CONSOLIDATED PLAN, THE FISCAL YEAR (FY) 2019-2020 ANNUAL ACTION PLAN AND THE FY 2019-2020 CITY OPERATING BUDGET BY INCREASING REVENUE ESTIMATES AND APPROPRIATIONS IN HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME), COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, LEAD HAZARD CONTROL AND HEALTHY HOMES PROGRAM, CALHOME PROGRAM RE-USE ACCOUNT, SECTION 8 HOUSING CHOICE VOUCHER PROGRAM, TRI-CITY MENTAL HEALTH CENTER AND HOUSING AUTHORITY ADMIN FUNDS**

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## **RECOMMENDATION:**

It is recommended that the City Council adopt the following resolution:

**RESOLUTION NO. 2019-122 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE CONSOLIDATED PLAN, THE FISCAL YEAR (FY) 2019-2020 ANNUAL ACTION PLAN AND THE FY 2019-2020 CITY OPERATING BUDGET BY INCREASING REVENUE ESTIMATES AND APPROPRIATIONS IN HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME), COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, LEAD HAZARD CONTROL AND HEALTHY HOMES PROGRAM, CALHOME PROGRAM RE-USE ACCOUNT, SECTION 8 HOUSING CHOICE VOUCHER PROGRAM, TRI-CITY MENTAL HEALTH CENTER AND HOUSING AUTHORITY ADMIN FUNDS**

## **EXECUTIVE SUMMARY:**

Annually, the Housing Services Division administers and implements over 15 different grants, totaling over \$30 million in program funds. As FY 2018-2019 came to a close, staff identified unexpended funds budgeted for various activities in FY 2018-2019 which must be appropriated in the FY 2019-2020 for expenditure authority. These funds come from projects that were either underway at the time the fiscal year changed and need to be brought forward to complete the

projects, or programs that had funding that was not fully obligated during the previous fiscal year, but those same programs are ongoing in the current fiscal year. These majority of these programs support affordable housing programs and homeless services.

**FISCAL IMPACT:** This action involves carrying forward unexpended appropriations and program income from FY 2018-2019 for the HOME Program (Fund 214), Community Development Block Grant Program (CDBG) (Fund 213), Lead Hazard Control and Healthy Homes Program (Fund 229), CalHome Program Re-Use Account (Fund 257), Section 8 Housing Choice Voucher Program (Fund 205), Tri-City Mental Health Center (Fund 215) and Housing Authority Admin (Fund 249) funds in the amount of \$1,914,730 to the FY 2019-2020 City Operating Budget and amending the FY 2019-2020 revenue estimates by an equal amount of \$1,914,730.

**PUBLIC NOTICING REQUIREMENTS:** A Combined Notice of the Public Hearing and a 30-day Comment Period for the Amendment of the Consolidated Plan and Annual Action Plan was published on August 16, 2019 in the Inland Valley Daily Bulletin.

**PREVIOUS RELATED ACTION:** On June 3, 2019, the City Council approved the 2019-2020 City Operating Budget.

#### **DISCUSSION:**

Based on FY 2018-2019 estimated year-end expenditures and corresponding fund balances (unaudited), additional FY 2019-2020 appropriations and revenue adjustments are requested. Unexpended funds will be used for programs and activities that are eligible under each funding source and currently administered by the City.

The requested amendments to the Consolidated Plan, the FY 2019-2020 Annual Action Plan, and the FY 2019-2020 City Operating Budget are as follows:

	<b>Change to 19-20 Revenue Estimate</b>	<b>Requested 19-20 Appropriation</b>
<u>HOME Funds</u>		
Single Family Housing Rehabilitation (214-1793-40848-41603)	+ \$44,379	\$44,379
Single Family Housing Rehabilitation (214-1793-40848-41703)	+ 120,000	120,000
Single Family Housing Rehabilitation (214-1793-40848-41803)	+ 180,000	180,000
Single Family Housing Rehabilitation (214-1793-40393-41503)	+ 220,000	220,000
Single Family Housing Rehabilitation (214-1793-40393-41803)	+ 54,642	54,642
First Time Homebuyer Program (214-1793-40848-41502)	+ 319,706	319,706

	<b>Change to 19-20 Revenue Estimate</b>	<b>Requested 19-20 Appropriation</b>
<u>HOME Funds (cont.)</u>		
First Time Homebuyer Program (214-1793-40848-41702)	+ 131,769	31,769
HOME CHDO Funds (214-1793-40848-41504)	+ 27,967	27,967
HOME CHDO Funds (214-1793-40848-41604)	+ 80,285	80,285
	<b>+\$1,178,748</b>	<b>\$1,178,748</b>
<u>Community Development Block Grant Funds</u>		
Housing Improvement Program (213-1791-40848-65205)	+ \$177,069	\$177,069
CDBG Lead Services (213-1791-40848-65206)	+ 2,793	2,793
CDBG Lead Match (213-1791-40848-65207)	+ 14,435	4,435
	<b>+\$194,297</b>	<b>\$194,297</b>
<u>Lead Hazard Control and Healthy Homes Funds</u>		
Lead Hazard Control (229-1791-40848-58666)	+ \$99,600	\$99,600
Healthy Homes (229-1791-40848-58667)	+ 144,851	144,851
	<b>+\$244,451</b>	<b>\$244,451</b>
<u>CalHome Reuse Account Funds</u> (257-6728-40485-00000)	+ \$25,128	\$25,128
<u>Section 8 Housing Choice Voucher Funds</u> (205-1791-40853-00000)	+ \$4,580	\$4,580
<u>Tri-City Mental Health Center Funds</u> (215-1702-40873-58681) (215-1791-40873-58681)	+ \$ 33,949 + 225,920 <b>+\$259,869</b>	\$33,949 225,920 <b>\$259,869</b>
<u>Housing Authority Admin Funds</u> (249-1791-40873-00000)	+ \$7,500	\$7,500

## **COUNCIL PRIORITIES & GOALS:**

This item supports 2019-2020 City Council Priority 2 – Economic Development and City Council Priority 3 – A Safe and Clean Pomona.

Prepared by: Maria A. Siacunco, Housing Grants Supervisor

## **ATTACHMENT:**

Attachment No. 1 – Resolution No. 2019-122