



CITY OF POMONA COUNCIL REPORT

September 16, 2019

To: Honorable Mayor and Members of the City Council

From: Linda Lowry, City Manager

Submitted By: Michael Olivieri, Police Chief

SUBJECT: ACCEPTANCE OF THE STATE OF CALIFORNIA OFFICE OF TRAFFIC SAFETY (OTS) SELECTIVE TRAFFIC ENFORCEMENT PROGRAM (STEP) GRANT IN THE AMOUNT OF \$450,000 AND APPROVAL OF A BUDGET AMENDMENT RESOLUTION TO APPROPRIATE SAID FUNDS IN THE FY 2019-20 OPERATING BUDGET

RECOMMENDATION:

It is recommended that the City Council take the following actions:

- 1) Adopt the following resolution:

RESOLUTION NO. 2019-144 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, ACCEPTING THE STATE OF CALIFORNIA OFFICE OF TRAFFIC SAFETY (OTS) SELECTIVE TRAFFIC ENFORCEMENT PROGRAM (STEP) GRANT IN THE AMOUNT OF \$450,000 AND APPROPRIATING SAID FUNDS IN THE FY 2019-20 OPERATING BUDGET(ATTACHMENT No. 1)

- 2) Accepting the State of California's Office of Traffic Safety (OTS) Selective Traffic Enforcement Program (STEP) Grant and agreeing to the terms and conditions of the Grant Agreement;
- 3) Amending the FY 2019-20 Police Department expenditures and revenues for grant funds to receive and appropriate \$450,000 for the OTS Grant; and
- 4) Authorize the City Manager, or designee, to execute any and all agreements on behalf of the City, in substantially the form submitted, subject to review and approval as to form by the City Attorney.

EXECUTIVE SUMMARY:

The overall goal of the OTS STEP Grant is to reduce the number of persons killed and/or injured in crashes involving alcohol, speeding, red light violations and other primary collision factors by employing “best practice” strategies conducted on an overtime basis.

FISCAL IMPACT:

The fiscal impact is neutral due to an increase in the operating expenditures of \$450,000 (215-2014-XXXXX-58697), with a corresponding offsetting increase in OTS grant revenues of \$450,000 (215-2014-XXXXX-58697)

PREVIOUS RELATED ACTION:

On September 10, 2018 the City Council accepted the 2018 OTS Selective Traffic Enforcement (STEP) grant in the amount of \$410,000, on September 11, 2017 the City Council accepted the 2017 OTS Selective Traffic Enforcement (STEP) grant in the amount of \$450,000, and on September 19, 2016 the City Council accepted the 2016 OTS Selective Traffic Enforcement (STEP) grant in the amount of \$330,000.

DISCUSSION:

The Police Department has been awarded a one-year Office of Traffic Safety STEP grant totaling \$450,000 (Attachment No.2). This particular grant period begins October 1, 2019 and operates through September 30, 2020.

The Police Department will continue to utilize a number of proven and effective traffic collision best practice reduction strategies specifically concentrating on high-risk driving factors such as DUI, speeding, aggressive driving and night-time seatbelt enforcement, with operations directed at intersections with a disproportionately high number of traffic collisions. To achieve the maximum outcome, these strategies are designed to foster media attention, thus enhancing the impact of both education and deterrence.

Objective special enforcement operations will include, but not be limited to, the following:

- Conduct twelve (12) DUI/Driver’s License Checkpoints;
- Conduct forty-five (45) DUI Saturation patrol operations;
- Conduct two (2) nighttime Click It or Ticket enforcement operations;
- Conduct ten (10) highly publicized Motorcycle Safety DUI Saturation Patrol operations for incidents resulting from DUI drivers/motorcyclists;
- Conduct forty-eight (48) Traffic Enforcement operations;
- Conduct twenty (20) Distracted Driver enforcement operations;

- Conduct three (3) Traffic Safety educational presentations with an effort to reach community members; and,
- Conduct thirty-eight (38) pedestrian and/or bicycle enforcement operations in areas of high bicycle and pedestrian traffic.

In addition to the specialized enforcement details listed, funds will also be utilized for participation in the National Distracted Driving Awareness campaign, participation in the National Highway Traffic Safety Administration (NHTSA) “Click-It-or-Ticket” mobilization period and participation in the National Bicycle Safety Month and National Motorcycle Safety campaign.

In order to implement this grant project, the following amendment to the Police Department’s FY 2019-20 operating and revenue budgets is therefore requested:

Fund	Department	Description	Amount
Grants Fund 215	Police –Grant	Adjust revenue estimate and appropriation for newly acquired OTS STEP Grant	\$450,000

Prepared by:

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Management Analyst

ATTACHMENT(S):

Attachment No. 1 – Resolution No. 2019-144
Attachment No. 2- Grant Agreement